

## Maltby East budget Summary 2022/23

In 2022/23 Maltby East Ward Members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor), plus underspend from 2021/22
- £7,120 Capital budget, plus underspend from 2021/22

Any unspent budget has been carried over into 2023/24

### Community Leadership Fund

<b>Cllr Hunter - Budget £2,946.80</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
NHS	Maltby Mobility and fitness sessions for older residents after Lockdown	£570.00
Lost Chord	Support a varied programme of activities and venue hire for Maltby Dementia Action Week.	£164.24
KCM	Community Skip, Little London	£200.00
Maltby Model Village Community Group	Coffee Morning equipment	£14.58
Lost Chord	Care Home Concerts	£130.00
KCM	Community Skip, China Town	£200.00
Maltby Model Village Association	Community Fun Day	£95.00
Lost Chord	Community Concerts	£46.87
Royal British Legion , Maltby Branch	Remembrance Day	£150.00
Daniel Baird Foundation	Emergency Bleed Control Kit	£95.00
Lost Chord	Community Christmas Concert	£196.88
Early Help, RMBC	Reindeer Event	£162.50
KCM	Community Skip, White City	£200

British Heart Foundation	Defibrillator, Aldersgate Court	£150.00
Solon Security	Vehicle Key Signal Blocker	£57.50
Maltby Town Council	Christmas Hampers, supporting cost of living	£150.00
Salvation Army	Recipe booklet, supporting cost of living	£74.00
RMBC	High Street Valentines Trail	12.46
<b>TOTAL</b>		<b>2669.03</b>

<b>Cllr Tinsley - Budget £2,946.81</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
NHS	Maltby Mobility and fitness sessions for older residents after Lockdown	£570.00
RMBC	Spray Paint, Litter and dog fouling signs	£48
Lost Chord	Support a varied programme of activities and venue hire for Maltby Dementia Action Week.	£164.25
KCM	Community Skip, China Town	£200.00
Model Village Community Association	Coffee Morning Equipment	£14.58
Lost Chord	Care Home Concerts	£130.00
KCM	Community Skip, Little London	£200.00
Maltby Model Village Association	Community Fun Day	£95.00
Lost Chord	Community Events	£46.88
Royal British Legion, Maltby Branch	Remembrance Day	£150.00
Daniel Baird Foundation	Emergency Bleed Kit	£95.00
Lost Chord	Lost Chord Community Christmas Concert	£196.87
RMBC Early Help	Reindeer Event	£162.50

KCM	Community Skip, White City	£200
British Heart Foundation	Defibrillator, Aldersgate Court	£150.00
Solon Security	Vehicle Key Signal Blocker	£57.50
Maltby Town Council	Christmas Food Hampers, supporting cost of living	£150.00
Salvation Army	Recipe Booklet, supporting cost of living	£26.00
RMBC	High Street Valentines Trail	12.46
<b>TOTAL</b>		<b>£2669.04</b>

### Capital £13,074

Organisation	Activity	Amount
Solon	Home Security	499.75
Schools	Parking Buddies	1321.00
Flux Rotherham	Picturing Maltby Laptop	599
RMBC	Little London Notice Board	695.60
St Bartholomew's Community Group	Water Boiler	255.31
<b>TOTAL</b>		<b>3370.66</b>

## Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
<p><b>1. Improving opportunities and facilities for children and young people</b></p> <ul style="list-style-type: none"> <li>• support local activities for families</li> <li>• Help connect children and young people to initiatives which aim to improve their wellbeing and job opportunities</li> </ul>	639.92		639.92
<p><b>2. Support existing and new community groups thrive and develop.</b></p> <ul style="list-style-type: none"> <li>• Promoting Healthy Lifestyle</li> <li>• Supporting initiatives that improve older people quality of life.</li> <li>• Tackling loneliness and isolation in line with 5 ways of wellbeing</li> <li>• Support Maltby residents physical and mental health</li> </ul>	2,845.15	1,549.91	4395.06
<p><b>3. Develop and support initiatives to improve community safety and the environment.</b></p> <p>Partnership working with Council departments, police and community to deliver projects which tackle antisocial behaviour and crime.</p> <ul style="list-style-type: none"> <li>• Walkabouts and community engagement</li> <li>• Facilitate Multi Agency meetings and events</li> <li>• Promote and support Police initiatives, including encouraging the reporting of crime and antisocial behaviour.</li> </ul>	1853.00	1820.75	3673.75

<ul style="list-style-type: none"> <li>• Road Safety</li> <li>• Environmental Crime</li> <li>•</li> </ul>			
<b>4. Support Maltby's local economy and improve the high street environment.</b> <ul style="list-style-type: none"> <li>• Engage with local business to identify opportunities to improve Maltby High Street.</li> <li>• Support businesses and police tackle anti-social behaviour and crime</li> <li>• Support and develop activities and initiatives to encourage shoppers back to the Highstreet</li> </ul>			
<b>TOTAL</b>	<b>5338.07</b>	<b>3370.66</b>	<b>8,708.73</b>

### Contribution to Sectors

Maltby East Ward Councillors supported 4 community organisations in 2022/23 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	1,600.15	854.31	<b>2454.46</b>
Public Sector	2,137.92	2016.60	<b>4154.52</b>
Private Sector	1,600	499.75	<b>2099.75</b>
<b>TOTAL</b>	<b>5,338.07</b>	<b>3370.66</b>	<b>8708.73</b>