

Hellaby & Maltby West budget Summary 2022/23

In 2022/23 Hellaby & Maltby West Ward Members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor), plus underspend from 2021/22
- £7,120 Capital budget, plus underspend from 2021/22

Any unspent budget has been carried over into 2023/23

Community Leadership Fund

| Cllr Andrews £3,330 | | |
|-------------------------------------|--|---------------|
| Organisation | Activity | Amount |
| NHS | Maltby mobility and fitness sessions for older residents after Lockdown. | £570.00 |
| Lost Chord | Support a varied programme of activities and venue hire for Maltby Dementia Action Week. | £164.25 |
| Hellaby Parish Council | Jubilee Event | £650.00 |
| Lost Chord | Lost Chord – Christmas Care Home concerts | £130.00 |
| KCM | Community Skip – Cliff Hill | £200.00 |
| RMBC | Hellaby Park Summer Family Fun Day | £144.58 |
| Royal British Legion, Maltby Branch | Remembrance Day | £150.00 |
| Daniel Baird Foundation | Emergency Bleed Control Kits | £85.00 |
| Lost Chord | Lost Chord Community Christmas Concerts | 187.50 |
| KCM | Community Skip – Hellaby | £125.00 |
| RMBC Early Help | Reindeer Event | £162.50 |
| Maltby Food Bank | Fridge and Food | £500.00 |
| KCM | Community Skip – Trueman Green | 221.00 |
| Maltby Town Council | Christmas Hampers to support cost of living | £40.17 |

| | | |
|-------------------------------------|--|-----------------|
| | TOTAL | 3,330.00 |
| Cllr Ball - Budget £3,254.95 | | |
| Organisation | Activity | Amount |
| NHS | Maltby mobility and fitness sessions for older residents after Lockdown. | £570.00 |
| Lost Chord | Support a varied programme of activities and venue hire for Maltby Dementia Action Week. | £164.25 |
| Hellaby Parish Council | Magnolia Jubilee Tree | £230.00 |
| Lost Chord | Lost Chord Care Home Concerts | £130.00 |
| KCM | Community Skip – Cliff Hill | £200.00 |
| Public and RMBC | Hellaby Park Summer Family Fun Day | £144.59 |
| Royal British Legion, Maltby Branch | Remembrance Event | £150.00 |
| Daniel Baird Foundation | Emergency Bleed Kits | £85.00 |
| Lost Chord | Community Christmas Concert | £250 |
| KCM | Community Skip – Hellaby | £125.00 |
| RMBC - Early Help | Reindeer Event | £162.50 |
| KCM | Community Skip – Trueman Green | 221 |
| Solon Security | Crime Prevention, Car Key Signal Blocker | £99.75 |
| Salvation Army | Supporting Cost of Living, Recipe Book | 100 |
| Hellaby Community Group | Community Social Event | £60.00 |
| Maltby Town Council | Christmas Hampers, support cost of living | £150.00 |
| | | |
| Total | | £2842.09 |

Capital £12,023

| Organisation | Activity | Amount |
|-------------------------|--|----------------|
| Solon Security - | Home Security Goods | 499.75 |
| RMBC | Hellaby Notice Board Replacement | 629.50 |
| RMB | Path Resurface, Lilly Hall Green Space | 4,000 |
| RMBC | Parking Signs, Laburnum Parade | 450 |
| St Barts Community Room | Water Boiler | 255.31 |
| | TOTAL | 5834.56 |



Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

| Priority | CLF (£) | Capital (£) | Total (£) |
|---|----------------|----------------|------------------|
| 1. Protecting and improving the environment | 1,092 | 4,000 | 5,092 |
| 2. Support and develop initiatives to increase community and individuals' wellbeing | 4980.34 | 1,384.56 | 6,364.90 |
| 3. Identify and support initiatives that improve road safety | 99.75 | 450 | 549.75 |
| | | | |
| TOTAL | 6172.09 | 5834.56 | 12,006.65 |

Contribution to Sectors

Hellaby & Maltby West Ward Councillors supported 5 community organisations in 2021/22 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

| Sector | CLF (£) | Capital (£) | Total (£) |
|------------------------------|----------------|----------------|------------------|
| Voluntary & Community Sector | 2,636.00 | 255.31 | 2,891.31 |
| Public Sector | 2,344.34 | 5079.50 | 7,423.84 |
| Private Sector | 1,191.75 | 499.75 | 1,691.50 |
| TOTAL | 6172.09 | 5834.56 | 12,006.65 |