

# Brinsworth Ward Budget Summary 2022/23

In 2022/23 Brinsworth ward members were responsible for the following devolved budgets –

- £ 3,168 Community Leadership Fund (£ 1584 per councillor)
- £7,120 Capital budget

## Community Leadership Fund

<b>Cllr Adam Carter Budget £2721</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Commissioned by Councillors	Jubilee trail prizes	100
Brinsworth Manor Infants	Skip Hire	110
Brinsworth and Catcliffe History Group	Room Hire and Speakers	150
Phoenix bowling club	Renovation and improvements of club house	139
Casting Innovations	QR codes for Jubilee Trail	65
Commissioned by Councillors for All Schools in Brinsworth	Environmental Day 1 – Bulbs and Trees	178
Brinsworth Townswomens guild	Guided tour of Cannon Hall and afternoon tea	150
Good Companions Group	Outing to improve mood and confidence	154
Brinsworth Community Library	Support events activities and groups	199
Brinsworth and Catcliffe History Group	Room Hire and Speakers	250
Brinsworth Arts Group	Well Versed – Arts Tutor	250

The Rivers Team	School Outreach work	250
Commissioned by Councillors for all Schools in Brinsworth	Environmental Day 2 – Bees and Bulbs	177
<b>TOTAL</b>		<b>2172</b>

**Cllr Charlotte Carter  
Budget £2721**

<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Commissioned by Councillors	Jubilee trail prizes	100
Brinsworth Manor Infants	Skip Hire	110
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<b>TOTAL</b>		<b>2172</b>

## Capital £7,120

Organisation	Activity	Amount £
Brinsworth Parish Council	Planters x 3 on highways	2500
Brinsworth Manor Infants	Renovation and development of a wildlife area and pond	706
Lightmain/Brinsworth Parish Council	Youth Shelter on Parish Council Playing Fields	2457
Brinsworth Whitehill Primary School	Bird Hide	500
Friends of Howarth Primary School	Trim Trail and equipment	500
RMBC Highways	Bollards on Brinsworth/Broadway	840
RMBC Streetlighting	Replacement lamp post at Brinsworth Road	700
RMBC/Brinsworth Parish Council	Coronation orchard 6 x Fruit Trees	1294
Brinsworth Manor Junior School	Community learning resource centre	1000
<b>TOTAL</b>		<b>10,497</b>

## Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

<b>Priority</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
A cleaner and greener Brinsworth	930	5000	5930
A safer Brinsworth	0	3997	3997
A community focused Brinsworth	2,806	1000	3806
A more active Brinsworth	608	500	1108
<b>TOTAL</b>	<b>4344</b>	<b>10497</b>	<b>14841</b>

## Contribution to Sectors

Brinsworth Ward Councillors supported XX community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	2,516	0	2,516
Public Sector	1,828	10,497	12,325
Private Sector	0	0	0
<b>TOTAL</b>	<b>4,344</b>	<b>10,497</b>	<b>14,841</b>