

## Aughton & Swallownest Ward Budget Summary 2022/2023

In 2022/2023 Aughton & Swallownest Ward Members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital Budget

### Community Leadership Fund

<b>Cllr Pitchley - Budget £1,846.00 (includes £262.00 carried forward from last year)</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Commissioned by Councillors	plant a memory tree at Burgoyne Park	£130
Rotherham Talking Newspaper	Contribution to running costs	£200
Aughton Junior Academy	Jubilee event – afternoon tea Contribution	£125
Aston-cum-Aughton History Fayre	Contribution to room hire costs	£59.85
Swallownest Bowling Club	10th Anniversary Celebration	£250
5 <sup>th</sup> Age	Contribution towards Christmas lunch	£100
Commissioned by Councillors	Springwood Junior Academy – medals for bowling competition	£27.50
Aston Carnival	Contribution towards Aston Carnival	£250
Commissioned by Councillors	Swallownest Junior Academy - Book tokens for democracy week	£20
Commissioned by Councillors	Aughton Junior Academy- medals for bowling competition	£28.60

Ulley Parish Council	Contribution towards restoration of War Memorial	£222.95
Ulley Millennium Trust	Contribution to Brass Band Concert	£170.00
Places for People	Mini and Me sessions at Aston Leisure Centre	£154.35
Early Help and Outreach Team	Young people's provision at Aston Parish Hall – contribution towards room hire costs	£102.40
<b>TOTAL</b>		<b>£1,840.65</b>

<b>Cllr Taylor - Budget £2,214.71</b> (includes £630.71 forward from last year)		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Commissioned by Councillors	plant a memory tree at Burgoyne Park	£130
Rotherham Talking Newspaper	Contribution to running costs	£200
Aughton Junior Academy	Jubilee event – afternoon tea Contribution	£125
Aston-cum-Aughton History Fayre	Contribution to room hire costs	£59.85
Swallownest Bowling Club	10th Anniversary Celebration	£250
5 <sup>th</sup> Age	Contribution towards Christmas lunch	£100
Commissioned by Councillors	Springwood Junior Academy - medals for bowling competition	£27.50
Aston Carnival	Contribution towards Aston Carnival	£250
Commissioned by Councillors	Aughton Junior Academy - Book tokens purchased for Democracy Week	£205.50

Commissioned by Councillors	Swallownest Junior Academy - Book tokens purchased for Democracy Week	£120
Commissioned by Councillors	Aughton Junior Academy- medals for bowling competition	£28.60
Ulley Parish Council	Contribution towards restoration of War Memorial	£222.95
Ulley Millennium Trust	Contribution to Brass Band Concert	£170.00
Places for People	Mini and Me sessions at Aston Leisure Centre	£154.35
Early Help and Outreach Team	Young people's provision at Aston Parish Hall – contribution towards room hire costs	£153.60
	<b>TOTAL</b>	<b>£2,197.35</b>

## Capital £7,040

Organisation	Activity	Amount
RMBC	Additional costs for Billy and Belinda Bollards at Springwood Junior Academy	£323.58
Support Ulley Parish Steering Committee	Contribution towards playground equipment	£634.80
Aston Fence Junior and Infant School	Friendship Bench	£1,152
Springwood Junior Academy	Friendship Bench	£1,730
Swallownest Primary School	Friendship Bench	£2,000
Aston Fence J & I School	Shed for Forest School	£540
Aughton Junior Academy	Funding towards outdoor scooter/bike rack	£400
RMBC	Contribution to Throw Line at Treeton Dyke	£500

	<b>TOTAL</b>	<b>£7,280.38</b>
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## Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
<b>Priority 1</b> - To develop & support initiatives that will improve health & well-being and tackle poverty.	£4,038	£6,456.80	£10,494.80
<b>Priority 2</b> - Develop and support initiatives around crime and community safety.	0	£823.58	£823.58
<b>Priority 3</b> - Develop and support initiatives that will improve the environment and the neighbourhood.	0	0	0
<b>TOTAL</b>	<b>£4,038</b>	<b>£7,280.38</b>	<b>£11,318.38</b>

## Contribution to Sectors

Aughton & Swallowneast Ward Councillors supported 8 community organisations in 2022/2023 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2,171.90	0	<b>£2,171.90</b>
Public Sector	£1,557.40	£7,280.38	<b>£8,837.78</b>
Private Sector	£308.70	0	<b>£308.70</b>
<b>TOTAL</b>	<b>£4,038.00</b>	<b>£7,280.38</b>	<b>£11,318.38</b>

