

## Aston & Todwick Ward Budget Summary 2022/23

In 2022/23 Aston & Todwick ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

### Community Leadership Fund

<b>Cllr Bacon Budget £1957.70</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Aston Carnival	Joint funding with Aughton & Swallownest Ward	250.00
	24 hour light timers for crime prevention stalls	38.75
5 <sup>th</sup> Age	Xmas Meal outing	100.00
Aston Lodge School	4 x Parking Buddies	240.50
Todwick Over 60's Club	Xmas Celebration Event	100.00
KCM Skip	Skip Event – All Saints, Aston	125.00
KCM Skip	Skip Event – Florence Avenue	200.00
KCM Skip	Skip Event – Todwick Recreation Ground	138.12
Aston Cum-Aughton Ladies Group	Buffett	100.00
Todwick Historical Society	New Printer	100.00
Maxwell Coaches	Bus Hire 29.3.23	170.00
Gift Vouchers	Book Tokens 2 x £20	20.00
<b>TOTAL</b>		<b>1,582.37</b>

<b>Cllr Barker Budget £2077.70</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Aston Carnival	Joint funding with Aughton & Swallownest Ward	250.00
	24 hour light timers for crime prevention stalls	38.75
5 <sup>th</sup> Age	Xmas Meal outing	100.00
Aston Lodge School	4 x Parking Buddies	240.50
Todwick Over 60's Club	Xmas Celebration Event	100.00
KCM Skip	Skip Event – All Saints, Aston	125.00
KCM Skip	Skip Event – Florence Avenue	200.00
KCM Skip	Skip Event – Todwick Recreation Ground	138.13
Aston Cum-Aughton Ladies Group	Buffett	100.00
Todwick Historical Society	New Printer	100.00
Maxwell Coaches	Bus Hire 29.3.23	170.00
Gift Vouchers	Book Tokens 2 x £20	20.00
<b>TOTAL</b>		<b>1582.38</b>

## **Capital £14,240**

<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
<b>TOTAL</b>		<b>0</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. To Develop and support initiatives around anti-social behaviour, crime, community safety, particularly in hotspot areas.	288.75		288.75
2. To support residents and community organisations with the cost of living	300.00		300.00
3. To support and develop initiatives to improve the local environment eg: <ul style="list-style-type: none"> <li>• Community Clean up days</li> <li>• Support for Litter picking groups</li> </ul>	563.13		563.13
4. To explore opportunities to engage and support local businesses.	190.00		190.00
5. Develop and support initiatives around road safety.	240.50		240.50
6. To develop and support initiatives to improve bus services	0		0
<b>TOTAL</b>	<b>3164.76</b>	<b>0</b>	<b>3164.76</b>

## Contribution to Sectors

Aston & Todwick Ward Councillors supported 9 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1377.50	0	1377.50
Public Sector	861.00	0	861.00

Private Sector	926.24	0	926.24
<b>TOTAL</b>	<b>3164.74</b>	<b>0</b>	<b>3164.74</b>