

## Anston Ward budget Summary 2022/23

In 2022/23 Anston ward members were responsible for the following devolved budgets –

- £4752 Community Leadership Fund (£1,584 per councillor) plus underspend from 2021/22
- £10,000 Capital budget plus underspend from 2021/22

### Community Leadership Fund

<b>Cllr Tim Baum-Dixon</b> <b>Budget £1584 + £1911.60 underspend from 2021/22 = £3495.60</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
KCM – Skip	Woodland Drive	133.33
Krazy Krafters	Room hire	93.33
Dinnington Boxing Group	Boxing at Woodland Drive Pilot	33.33
Brookfield Mews	Xmas tree project	66.67
27 <sup>th</sup> Rotherham Scouts	Renewal of insurance	133.33
Dinnington Boxing Group	Woodland Drive	100.00
South Anston Neighbourhood Watch	Printing of newsletter	175.00
Anston Friendship Group	Celebration Event	100.00
<b>TOTAL</b>		<b>£834.99</b>
<b>Cllr Tracey Wilson</b> <b>Budget £1584 + £1791.06 underspend from 2021/22 = £3375.06</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
KCM – Skip	Woodland Drive	133.34

Krazy Krafters	Room hire	93.34
Dinnington Boxing Group	Boxing at Woodland Drive Pilot	33.34
Brookfield Mews	Xmas tree project	66.66
South Anston Memorial Garden	Gardening Tools	241.06
South Anston Memorial Garden	Garden Shed	158.00
South Anston Memorial Garden	Gardening Gloves	21.24
South Anston Memorial Garden	Tree works	650.26
27 <sup>th</sup> Rotherham Scouts	Renewal of insurance	133.34
Anston Medical Centre	Memorial Bench & Plaque	1449.75
Anston Medical Centre	Trees x 2	80.00
Dinnington Boxing Group	Woodland Drive	100.00
Anston Friendship Group	Celebration Event	100.00
<b>TOTAL</b>		<b>£3260.33</b>

**Cllr Drew Tarmey**

**Budget £1584 + £2488 underspend from 2021/22 = £4072.00**

<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
KCM – Skip	Woodland Drive	133.33
Krazy Krafters	Room hire	93.33
Dinnington Boxing Group	Boxing at Woodland Drive Pilot	33.33
Brookfield Mews	Xmas tree project	66.67
27 <sup>th</sup> Rotherham Scouts	Renewal of insurance	133.33
Dinnington Boxing Group	Woodland Drive	100.00
South Anston Neighbourhood Watch	Printing of newsletter	175.00

Anston Friendship Group	Celebration Event	100.00
<b>TOTAL</b>		<b>£834.99</b>

**Capital £10,680 + £10680 underspend from 2021/22 =  
£21360**

Organisation	Activity	Amount £
Thornberry Animal Sanctuary	Wooden Summer House	2,000.00
Ryton Road	Fencing repairs	957.50
Bedford Road	A-Frame	1050.00
Woodsetts CCTV	Top-up cameras	1225.00
Anston Stones Early Years	Remobilisation costs	5000.00
Anston Cricket Club	2 x new benches	960.00
Greenlands Park	Play Equipment	5588.87
<b>TOTAL</b>		<b>£16,781.37</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Represent all areas of our Community <ul style="list-style-type: none"> <li>Ensure all residents from all areas are of the ward feel included and represented, including North Anston, South Anston, Woodsetts and Thorpe Salvin.</li> <li>That residents in rural area like Turnerwood, Lindrick Dale, Netherthorpe and Cinder Hill have a voice.</li> </ul>	0		0

<ul style="list-style-type: none"> <li>• Involve and work with local community groups across the ward to make Anston and Woodsetts Ward an even better place to live and work.</li> <li>•</li> </ul>			
<p>Make people feel safe</p> <ul style="list-style-type: none"> <li>• Work with the police to tackle crime and ASB in hotspot areas</li> <li>• Highlight the specific issues around Rural Crime and support initiatives to tackle it</li> <li>• Work to make our roads safer with speed reduction and safety schemes coupled with working with the police and community for more speed enforcement</li> <li>• Highlight the overuse of our village roads by HGVs and speeding traffic</li> </ul>	£350	£3232.50	£3232.50
<p>Cleaner Streets, Lanes and Open Spaces and protect the environment</p> <ul style="list-style-type: none"> <li>• Work with Council Service to encourage tougher enforcement on fly-tipping and littering.</li> <li>• Support and Develop Community Initiatives to reduce litter, dog fouling and Fly-tipping.</li> <li>• Ensure our green spaces are properly maintained and looked after.</li> <li>• Ensure that the voice of the community is heard in any proposed planning developments.</li> </ul>	£3000.31	£5588.87	£8589.17
<p>Improvements to our Public Transport and roads system</p> <ul style="list-style-type: none"> <li>• Protect our local bus and rail services and work towards increased accessibility of all areas of our ward to high quality public transport including road and rail.</li> <li>• Work with residents to prioritise for repairs and resurfacing work on our roads and pavements.</li> </ul>			£0

Develop initiatives to support local businesses <ul style="list-style-type: none"> <li>• Explore opportunities around creating a Local Business Forum</li> <li>• Champion local businesses in the ward</li> <li>• Increased connectivity to high-speed broadband where possible</li> </ul>	0	£2000	£2000
To support local community and voluntary organisations. <ul style="list-style-type: none"> <li>• To continue to support through the CLF funding and to identify other funding opportunities.</li> <li>• To support networking opportunities for local organisations to come together to share ideas and best practice.</li> <li>•</li> </ul>	£1580	£5960	£2539.99
<b>TOTAL</b>	£4940.31	16781.37	£21721.68

## Contribution to Sectors

Anston & Woodsetts Ward Councillors supported 4 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£3000.56	£2960	£5960.56
Public Sector	£1529.75	£13821.37	15351.12
Private Sector	£400	£0	£400
<b>TOTAL</b>	£4930.31	£16781.37	