

# Boston Castle Ward Budget Summary 2022/23

In 2022/23 Boston Castle ward members were responsible for the following devolved budgets –

- £4,752 Community Leadership Fund (£1,584 per councillor)
- £10,680 Capital budget

## Community Leadership Fund

| <b>Cllr Saghir Alam<br/>Budget £2,924.00</b>  |                            |                     |
|---|----------------------------|---------------------|
| <b>Organisation</b>                           | <b>Activity</b>            | <b>Amount<br/>£</b> |
| Nayi Zindagi                                  | Bollywood Fitness Sessions | £165.00             |
| Rotherham Heritage Association                | Rotherham Heritage Fair    | £135.56             |
| Rotherham Hindu Community                     | Diwali Celebration         | £166.67             |
| DC Boxing                                     | Talk & Train               | £100.00             |
| Social Supermarket                            | Christmas Hampers          | £186.66             |
| Canklow Community Tree                        | Christmas Blessing Boxes   | £46.67              |
| Nayi Zindagi                                  | Food Vouchers              | £200.00             |
| Friends of Drummers Untied                    | Drummers practice          | £50.00              |
| Solon Security                                | Warm Packs                 | £500.00             |
| <b>TOTAL</b>                                  |                            | <b>£1,550.56</b>    |
| <b>Cllr Rose McNeely<br/>Budget £2,675.00</b> |                            |                     |
| <b>Organisation</b>                           | <b>Activity</b>            | <b>Amount<br/>£</b> |
| Nayi Zindagi                                  | Bollywood Fitness Sessions | £165.00             |

|  |                          |                  |
|--|--------------------------|------------------|
| Rotherham Heritage Association                             | Rotherham Heritage Fair  | £135.55          |
| Rotherham Hindu Community                                  | Diwali Celebration       | £166.67          |
| DC Boxing  | Talk & Train             | £100.00          |
| Social Supermarket   | Christmas Hampers        | £186.67          |
| Canklow Community Tree                                     | Christmas Blessing Boxes | £46.66           |
| Nayi Zindagi   | Food Vouchers            | £200.00          |
| Friends of Drummers Untied                                 | Drummers practice        | £150.00          |
| Friends of Boston Castle, Parklands, and Moorgate Cemetery | Tidying the cemetery     | £170.00          |
| Solon Security   | Warm Packs               | £500.00          |
| <b>TOTAL</b>   |                          | <b>£1,820.55</b> |

**CIlr Taiba Yasseen  
Budget £2,625.00**

| <b>Organisation</b>            | <b>Activity</b>            | <b>Amount<br/>£</b> |
|--------------------------------|----------------------------|---------------------|
| Nayi Zindagi                   | Bollywood Fitness Sessions | £165.00             |
| Rotherham Heritage Association | Rotherham Heritage Fair    | £135.55             |
| Rotherham Hindu Community      | Diwali Celebration         | £166.66             |
| DC Boxing                      | Talk & Train               | £100.00             |
| Social Supermarket             | Christmas Hampers          | £186.67             |
| Canklow Community Tree         | Christmas Blessing Boxes   | £46.67              |
| Nayi Zindagi                   | Food Vouchers              | £200.00             |
| Friends of Drummers Untied     | Drummers practice          | £200.00             |

|  |                      |                  |
|--|----------------------|------------------|
| Friends of Boston Castle, Parklands, and Moorgate Cemetery | Tidying the cemetery | £80.00           |
| Solon Security   | Warm Packs           | £500.00          |
| <b>TOTAL</b>   |                      | <b>£1,780.55</b> |

## Capital £21,360

| Organisation          | Activity                | Amount<br>£      |
|-----------------------|-------------------------|------------------|
| Casting Innovations   | Energy Lighting Upgrade | £1,280.00        |
| DC Boxing             | Talk & Train            | £1,500.00        |
| CCTV Canklow Pavilion | CCTV Cameras            | £2,757.70        |
| <b>TOTAL</b>          |                         | <b>£5,537.70</b> |

## Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

| Priority  | CLF<br>(£) | Capital<br>(£) | Total<br>(£) |
|---|------------|----------------|--------------|
| Priority 1: Help communities to be safe and feel safe   | £1,500.00  | £2,757.70      | £4,257.70    |
| Priority 2: Ensure families are supported as we emerge from the pandemic  | £1,600.00  | £1,500.00      | £3,100.00    |
| Priority 3: Support initiatives which bring together new and existing communities in the town centre and wider Ward | £406.66    | £1,280.00      | £1,686.66    |
| Priority 4: Work with communities to improve local green spaces   | £250.00    | £0.00          | £250.00      |

|   |                  |                  |                   |
|---|------------------|------------------|-------------------|
| Priority 5: Support initiatives designed to develop an understanding of / involve our diverse communities | £1,395.00        | £0.00            | £1,395.00         |
| <b>TOTAL</b>  | <b>£5,151.66</b> | <b>£5,537.70</b> | <b>£10,689.36</b> |

## Contribution to Sectors

Boston Castle Ward Councillors supported 14 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

| <b>Sector</b>                | <b>CLF (£)</b>   | <b>Capital (£)</b> | <b>Total (£)</b>  |
|------------------------------|------------------|--------------------|-------------------|
| Voluntary & Community Sector | £3,651.66        | £2,780.00          | £6,431.66         |
| Public Sector                | £0.00            | £2,757.70          | £2,757.70         |
| Private Sector               | £1,500.00        | £0.00              | £1,500.00         |
| <b>TOTAL</b>                 | <b>£5,151.66</b> | <b>£5,537.70</b>   | <b>£10,689.36</b> |