

Kilnhurst and Swinton East Budget Summary 2022/23

In 2022/23 Kilnhurst and Swinton East ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget

Community Leadership Fund

Cllr Victoria Cusworth Budget £2,250 (including underspend)		
Organisation	Activity	Amount
RMBC	Match funding for a community skip in Kilnhurst Village	£100
RMBC	Hire of Dinky Farm for community event at Kilnhurst	£392.50
RMBC	Hire of Santa's Grotto for community event on the Fitzwilliam Estate	£167.50
RMBC	Hire of Santa's Grotto for community event at Kilnhurst	£124.58
RMBC	Purchase of selection boxes for the Santa's Grotto events	£113.76
RMBC	Purchase of winter warm packs	£1,125
Milton School	Christmas activities	£33.33
Rotherham Minster Social Supermarket	Purchase of a Christmas hamper	£70
Swinton Lock Activity Centre	Cost of living – heating support for food bank attendees	£73.33
Brookfield Academy	Panto performance in school	£50
TOTAL		£2,250

Cllr Stuart Sansome		
Budget £2,673 (including underspend)		
Organisation	Activity	Amount
Kilnhurst Church	Easter Activities	£320
RMBC	Purchase of extra long litter picking equipment	£70.53
RMBC	Match funding for a community skip in Kilnhurst Village	£100
RMBC	Hire of Dinky Farm for community event at Kilnhurst	£392.50
RMBC	Hire of Santa's Grotto for community event on the Fitzwilliam Estate	£167.50
RMBC	Hire of Santa's Grotto for community event at Kilnhurst	£124.59
RMBC	Purchase of selection boxes for the Santa's Grotto events	£113.76
Mexborough Rangers Junior Football Club	Purchase of winter training tops	£703
Swinton Athletic Spartans Junior Football Club	Purchase of winter coats	£450
Brookfield Academy	Panto performance in school	£231.12
TOTAL		£2,673

Capital £11,936 (including carryover from 2021/22)

Organisation	Activity	Amount
Kilnhurst Resource Centre	Purchase of new chairs for reception area	£832.20
TOTAL		£832.20

Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Every child making the best start in life	£3,384.14	£0	£3,384.14
2. Every adult secure, responsible and empowered	£0	£0	£0
3. A strong community in a clean, safe environment	£270.53	£832.20	£1,102.73
4. Extending opportunities, prosperity and planning for the future	£0	£0	£0
5. Covid 19 pandemic recovery	£1,268.33	£0	£1,268.33
TOTAL	£4,923	£832.20	£5,755.20

Contribution to Sectors

Kilnhurst and Swinton East Ward Councillors supported 6 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£1,616.33	£832.20	£2,448.53
Public Sector	£3,306.67	£0	£3,306.67
Private Sector	£0	£0	£0
TOTAL	£4,923	£832.20	£5,755.20