

Hooper Ward

Budget Summary 2022/23

In 2022/23 Hooper ward members were responsible for the following devolved budgets –

- £4,752 Community Leadership Fund (£1,584 per councillor)
- £10,680 Capital budget

Any unspent budget has been carried over into 2023/24

Community Leadership Fund

Cllr Emily Barley Budget £1,670 (Including carry over)			
Organisation	Activity		Amount
Manvers Residents Association	Jubilee Celebration Event 2022	4	50.00
Harley Village Mission Rooms Trust	Queens Platinum Jubilee Celebration	4	200.00
Total			250.00
Cllr Denise Lelliott Budget £2,418 (Including carry over)			
Organisation	Activity		Amount
Manvers Residents Association	Jubilee Celebration Event 2022	4	50.00
Wentworth Village Community Association	Speaker for the jubilee street party	4	314.50
Harley Village Mission Rooms Trust	Queens Platinum Jubilee Celebration	4	250.00
Brampton Bierlow Parish Council	Queens Platinum Jubilee Celebration	4	193.00
Solon Security	No Cold Calling Stickers	3	95.00

Men In Sheds	Access Improvement to the shed	4	500.00
Cortonwood Comeback Senior Citizens Group	Community Christmas Fayre	4	500.00
Solon Security	Car Crime Packs	3	99.50
Solon Security	Warm Packs	4	215.00
Total			2,217.00

Cllr David Roche			
Budget £1,899 (Including carry over)			
Organisation	Activity		Amount
Brampton Youth Club	Access to Drama	4	315.00
Manvers Residents Association	Jubilee Celebration Event 2022	4	50.00
Wentworth Village Community Association	Speaker for the jubilee street party	4	314.50
Harley Village Mission Rooms Trust	Queens Platinum Jubilee Celebration	4	200.00
Brampton Bierlow Parish Council	Queens Platinum Jubilee Celebration	4	200.00
Brampton Bierlow Parish Council	Contribution to Swangate Christmas Tree	2/4	100.00
Byron Lodge Care Home	Christmas Lights	4	127.50
Solon Security	Car Crime Packs	3	99.50
Solon Security	Warm Packs	4	100.00
Total			1,506.50

Capital £12,708 (including carryover from 2021/22)

Organisation	Activity	Amount
Cortonwood Comeback Centre	Costs towards purchase of a vehicle 4	1000.00
RMBC Highways	New Kissing Gate at Melton High Street 2/3	635.00
Total		1,635.00

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Improving Road Safety			
2. Addressing Environmental issues and making good use of green spaces for everyone	100.00	635.00	735.00
3. Tackling crime and anti-social behaviour	294.00	0	294.00
4. Improve wellbeing by bringing people together whilst addressing Loneliness, isolation and Mental Health	3579.50	1000.00	4579.50
Total	3,973.50	1,635.00	5,608.50

Contribution to Sectors

Hoover Ward Councillors supported eight community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3237.00	1000.00	4237.00
Public Sector		635.00	635.00
Private Sector	736.50		736.50
Total	3973.50	1635.00	5608.50

Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

Total £22,244.16

CIL amount received	Project	Amount
£22,244.16	To be determined	£0