

Dalton & Thrybergh Ward Budget Summary 2022/23

In 2022/23 Dalton and Thrybergh Ward Members were responsible for the following devolved budgets:

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget (2022/23)

Community Leadership Fund

Cllr Baker-Rogers Budget £1,584		
Organisation	Activity	Amount
Friends of Dalton & East Herringthorpe & Thrybergh green spaces	Gentle exercise and wellbeing in the local community centre	£100.00
Friends of Dalton & East Herringthorpe & Thrybergh green spaces	Wilding Project – Vale Road	£100.00
CEAD Community Education Adults Disabilities	Crafting for Pleasure	£252.00
SEND Youth Club	Room Hire	£250.00
YPPA	Wellbeing and Wellness workshop	£150.00
Thrybergh Federation Bingo Group	Keep Binging - Room Hire	£100.00
RMBC – Thrybergh Country Park	Spring Discovery Day	£300.00
Total Spent		£1,252

Cllr Bennett-Sylvester Budget £1,584		
Organisation	Activity	Amount
Active Regen Community Foundation Ltd	Thrybergh Summer Sports Programme	£1,000

Lost Chord	Lost Chord Sing along sessions	£200.00
Trinity Croft C of E Primary Academy	Outside learning area and building	£384.00
Total spent		£1,584

Capital £21,360 *

Organisation	Activity	Amount
RMBC	Improvements to play area in East Herringthorpe – Refurbishment of Multi-use games area.	21,360
Total		£21,360

* Total capital £21,360 is £7,120 carried from 2021/22, £7,120 from 2022/23, and £7,120 capital brought forward from 2023/24.

Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF (£)	Capital (£)	Total (£)
Priority 1: Improve facilities and opportunities for children, young people, and families	£1,784	£21,360	£23,144
Priority 2: Build strong, empowered neighbourhoods that value diversity	£400	-	£400
Priority 3: Ensure neighbourhoods are safe, clean, tidy, and celebrated	£100	-	£100
Priority 4: Contribute to the improvement of health and wellbeing of local citizens	£552	-	£552
Total	£2,836	£21,360	£24,196

Contribution to Sectors

Dalton and Thrybergh Ward Councillors supported seven community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,152	-	2,152
Public Sector	684.00	£21,360	22,044
Private Sector	-	-	
Total	£2,836	£21,360	£24,196