

# Greasbrough Ward Budget Summary 2022/23

In 2022/23 Greasbrough ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget

## Community Leadership Fund

<b>Cllr Sarah Allen Budget £</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
1. Greasbrough Fete	Khula Arts (inc. PA) Brass Band Carousel Rides Entertainer Donkey Rides	1,865.00
2. Christmas Trees	Installation & removal of tree plus lights	493.39
3. Library Mural	Painting of new mural on Greasbrough Library	475.00
4. Dawson Croft Tools	Gardening tools to allow resident to maintain small garden	28.32
5. Kimberworth Park Community Partnership	Contribution towards Christmas Hampers	100.00
6. Friends of Greasbrough Parks	Contribution to Winter Wonderland	100.00
<b>TOTAL</b>		<b>3,061.71</b>
<b>Cllr Robert Elliott Budget £</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>

		£
1. Greasbrough Fete	Khula Arts (inc. PA) Brass Band Carousel Rides Entertainer Donkey Rides	1,865.00
2. Christmas Trees	Installation & removal of tree plus lights	493.39
3. Library Mural	Painting of new mural on Greasbrough Library	475.00
4. Dawson Croft Tools	Gardening tools to allow resident to maintain small garden	28.32
5. Kimberworth Park Community Partnership	Contribution towards Christmas Hampers	100.00
6. Friends of Greasbrough Parks	Contribution to Winter Wonderland	100.00
<b>TOTAL</b>		<b>£3,061.71</b>

## Capital £

Organisation	Activity	Amount £
<b>TOTAL</b>		<b>£0.00</b>

## Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF	Capital	Total
----------	-----	---------	-------

	(£)	(£)	(£)
Priority 1: Work with partners to develop a 'green corridor' linking Greasbrough Park and Greasbrough Recreation Ground	0.00	0.00	0.00
Priority 2: Support activity which will help to create sustainable council tenancies and increase an understanding of and respond to the needs of leaseholders	0.00	0.00	0.00
Priority 3: Support activities for both young people and older members of the community	3,986.64	0.00	3,986.64
Priority 4: Support initiatives which make use of our assets	1,936.78	0.00	1,936.78
Priority 5: Ensure targeted engagement, focussed in particular on local issues	200.00	0.00	200.00
<b>TOTAL</b>	<b>6,123.42</b>	<b>0.00</b>	<b>6,123.42</b>

## Contribution to Sectors

Greasbrough Ward Councillors supported 5 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,900.00	0.00	2,900.00
Public Sector	786.78	0.00	786.78
Private Sector	2,436.64	0.00	2,436.64
<b>TOTAL</b>	<b>6,123.42</b>	<b>0.00</b>	<b>6,123.42</b>