

# Sitwell Ward

## Budget Summary 2022/23

In 2022/23 Sitwell ward members were responsible for the following devolved budgets –

- £8,277 Community Leadership Fund (£2,759 per councillor)
- £15,355 Capital budget

### Community Leadership Fund

<b>Cllr Simon Burnett Budget £2,759</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
1.Herringthorpe United Reformed Church	Memory Cafe	£333.34
2.Herringthorpe Valley Park	Bench Slats	£61.06
3.Hall Close Garage Site	Security Barrier	£400.00
4.Social Supermarket	Christmas Hampers	£70.00
5.Families First	Rotherham Toy appeal	£166.67
6.Solon Security	Winter Warm Packs	£500.00
7. Broom Toddler Group	Little Boat Club – Diverse Toys	£100.00
8. St Cuthberts Brownies	Residential	£166.66
<b>TOTAL</b>		<b>£1,797.73</b>
<b>Cllr David Fisher Budget £2,759</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
1.Herringthorpe United Reformed Church	Memory Cafe	£333.33
2.Herringthorpe Valley Park	Bench Slats	£61.06

3. Social Supermarket	Christmas Hampers	£70.00
4. Families First	Rotherham Toy Appeal	£166.67
5. Solon Security	Winter Warm Packs	£500.00
6. Broom Toddler Group	Little Boat Club – Diverse Toys	£100
7. St Cuthberts Brownies	Residential	£166.67
<b>TOTAL</b>		<b>£1,397.73</b>

**Cllr Tony Griffin**  
**Budget £2,759**

<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
1. Herringthorpe United Reformed Church	Memory Cafe	£333.33
2. Herringthorpe Valley Park	Bench Slats	£61.07
3. Royal British Legion	Poppy Wreath	£20.00
4. Social Supermarket	Christmas Hampers	£70.00
5. Families First	Rotherham Toy Appeal	£166.66
6. Solon Security	Winter Warm Packs	£500.00
7. Broom Toddler Group	Little Boat Club – Diverse Toys	£100.00
8. St Cuthberts Brownies	Residential	£166.67
<b>TOTAL</b>		<b>£1,417.73</b>

## Capital £15,355

Organisation	Activity	Amount £
CCTV	Envirocrime CCTV	£3,000
Whiston Parish Council	Bench	£2,370
<b>TOTAL</b>		<b>£5,370</b>

## Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
<b>PRIORITY 1: WORK WITH PARTNERS TO ADDRESS ISOLATION AND LONELINESS, ESPECIALLY AMONGST THOSE AGED 65+</b>	£2,500	£2,370	£4,870
<b>PRIORITY 2: WORK WITH PARTNERS/AGENCIES TO IMPROVE AND PROTECT THE ENVIRONMENT; INCLUDING REDUCING THE INCIDENCE, AND MITIGATING THE IMPACT, OF FLOODING</b>	£0.00	£3,000	£3,000
<b>PRIORITY 3: SUPPORT POST-COVID RECOVERY BY WORKING WITH LOCAL GROUPS AND SCHOOLS</b>	£1,510	£0.00	£1,510
<b>PRIORITY 4: SUPPORT THE LOCAL COMMUNITY BY RESPONDING TO THEIR CONCERNS; INCLUDING EMBRACING HERITAGE AND AMBITION</b>	£603.19	£0.00	£603.19
<b>TOTAL</b>	<b>£4,613.19</b>	<b>£5,370</b>	<b>£9,983.19</b>

## Contribution to Sectors

Sitwell Ward Councillors supported 5 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	£2,510	£0.00	£2,510
Public Sector	£603.19	£5,370	£5,973.19
Private Sector	£1,500	£0.00	£1,500
<b>TOTAL</b>	<b>£4,613.19</b>	<b>£5,370</b>	<b>£9,983.19</b>