

# Rotherham West Ward Budget Summary 2022/23

In 2022/23 Rotherham West ward members were responsible for the following devolved budgets –

- £4,752 Community Leadership Fund (£1,584 per councillor)
- £10,680 Capital budget

## Community Leadership Fund

<b>Cllr Ben Aveyard Budget £2,817.00</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Jubilee Commemorative Mugs	x6 Primary Schools (1602 Mugs)	£1,129.41
Artful	Spring Forward	£283.00
New Inn FC Masbrough	Football Equipment	£189.34
DC Boxing	Talk & Train	£100.00
Winterhill School	Christmas Hampers	£166.66
<b>TOTAL</b>		<b>£1,868.41</b>
<b>Cllr Ian Jones Budget £2,384.00</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Jubilee Commemorative Mugs	x6 Primary Schools (1602 Mugs)	£1,129.41
New Inn FC Masbrough	Football Equipment	£189.33
DC Boxing	Talk & Train	£100.00
Winterhill School	Christmas Hampers	£166.67
<b>TOTAL</b>		<b>£1,585.41</b>

<b>Cllr Eve Rose Keenan Budget £3,017.00</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Jubilee Commemorative Mugs	x6 Primary Schools (1602 Mugs)	£1,129.41
Artful	Spring Forward	£483.00
New Inn FC Masbrough	Football Equipment	£189.33
DC Boxing	Talk & Train	£100.00
Winterhill School	Christmas Hampers	£166.67
<b>TOTAL</b>		<b>£2,068.41</b>

## Capital £21,360

<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Rotherham BMX	X2 Bins + Contribution to container/fence	£2,432.00
Christmas Lights	LED Spark Lights	£318.00
DC Boxing	Talk & Train	£1,500.00
One Voice	Sewing Machines	£967.00
Christmas Tree at Oates Close	Christmas Tree	£520.68
<b>TOTAL</b>		<b>£5,737.68</b>

## Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

<b>Priority</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Priority 1: Work with our communities to protect the local environment	£0.00	£0.00	£0.00
Priority 2: Work with our communities to improve the local environment; incl tree planting and supporting development of friends groups to look after our parks / green spaces	£0.00	£520.68	£520.68
Priority 3: Support the development of projects and initiatives focusing on arts and culture	£4,154.23	£1,285.00	£5,439.23
Priority 4: Continue to support our communities as they emerge from Covid-19, with a particular focus on mental health and wellbeing	£1,368.00	£3,932.00	£5,300.00
<b>TOTAL</b>	<b>£5,522.23</b>	<b>£5,737.68</b>	<b>£11,259.91</b>

## Contribution to Sectors

Rotherham West Ward Councillors supported 6 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	£2,134.00	£4,899.00	£7,033.00
Public Sector	£0.00	£0.00	£0.00
Private Sector	£3,388.23	£838.68	£4,226.91
<b>TOTAL</b>	<b>£5,522.23</b>	<b>£5,737.68</b>	<b>£11,259.91</b>