

Rotherham East Ward Budget Summary 2022/23

In 2022/23 Rotherham East ward members were responsible for the following devolved budgets –

- £8,277 Community Leadership Fund (£2,759 per councillor)
- £15,355 Capital budget

Community Leadership Fund

Cllr Wendy Cooksey Budget £1,812.00		
Organisation	Activity	Amount £
Sitwell Cycling Club	Go ride Children's Coaching	£111.20
YPPA	Mental Health Workshops for Young People	£100
St James Play & Support Group	Mobile Zoo	£345.33
Swinburne Social Club	Fridge	£77.50
Clifton Learning Partnership	Beekeeping	£233.34
Sanctuary Gardens	Insurance & Rent	£53.33
Social Supermarket	Christmas Hampers	£186.67
Swinburne Social Club	Breakfast Club	£40.00
Eastwood Village	Skip Day x3	£344.67
St James Play & Support Group	Mobile Zoo	£40.00
TOTAL		£1,532.04
Cllr Rukhsana Haleem Budget £1,951.00		
Organisation	Activity	Amount £

Sitwell Cycling Club	Go ride Children's Coaching	£111.20
YPPA	Mental Health Workshops for Young People	£100
St James Play & Support Group	Mobile Zoo	£345.33
Swinburne Social Club	Fridge	£77.50
Clifton Learning Partnership	Beekeeping	£233.33
Sanctuary Gardens	Insurance & Rent	£53.34
Social Supermarket	Christmas Hampers	£186.66
Swinburne Social Club	Breakfast Club	£40.00
Eastwood Village	Skip Day x3	£344.67
St James Play & Support Group	Mobile Zoo	£40.00
TOTAL		£1,532.03

**Cllr Tajamal Khan
Budget £1,774.00**

Organisation	Activity	Amount £
Sitwell Cycling Club	Go ride Children's Coaching	£111.20
YPPA	Mental Health Workshops for Young People	£100
St James Play & Support Group	Mobile Zoo	£345.33
Swinburne Social Club	Fridge	£77.50
Clifton Learning Partnership	Beekeeping	£233.33
Sanctuary Gardens	Insurance & Rent	£53.33
Social Supermarket	Christmas Hampers	£186.67
Swinburne Social Club	Breakfast Club	£40.00

Eastwood Village	Skip Day x3	£344.66
St James Play & Support Group	Mobile Zoo	£40.00
TOTAL		£1,532.02

Capital £19,568

Organisation	Activity	Amount £
Sator	Sign	£47.64
TOTAL		£47.64

Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
PRIORITY 1: SUPPORT ROTHERHAM EAST RECOVER FROM THE IMPACT OF COVID-19	£720	£0.00	£720
PRIORITY 2: WORK WITH INTERNAL AND EXTERNAL PARTNERS TO SUPPORT AND DELIVER INITIATIVES INVOLVING LOCAL PEOPLE	£300	£47.64	£347.64
PRIORITY 3: RESPOND TO CRIME AND ANTI-SOCIAL BEHAVIOUR ACROSS THE WARD	£1,034	£0.00	£1034
PRIORITY 4: WORK WITH LOCAL SCHOOLS TO SUPPORT THEIR AIMS AND ASPIRATIONS FOR THEIR PUPILS AND THE WIDER SCHOOL COMMUNITIES	£0.00	£0.00	£0.00
PRIORITY 5: SUPPORT INITIATIVES WHICH BRING COMMUNITIES TOGETHER AND CELEBRATE THE DIVERSITY IN ROTHERHAM EAST	£2,542.09	£0.00	£2,542.09
TOTAL	£4,596.09	£47.64	£4,643.73

Contribution to Sectors

Rotherham East Ward Councillors supported 8 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£3,562.09	£0.00	£3,562.09
Public Sector	£0.00	£0.00	£0.00
Private Sector	£1034	£47.64	£1,081.64
TOTAL	£4,596.09	£47.64	£4,643.73

