

Keppel Ward

Budget Summary 2022/23

In 2022/23 Keppel ward members were responsible for the following devolved budgets –

- £4,752 Community Leadership Fund (£1,584 per councillor)
- £10,680 Capital budget

Community Leadership Fund

Cllr Maggi Clark Budget £2,854.00		
Organisation	Activity	Amount £
1. Barkers Park Bowling Club	Repair of Seats and Tables	£115.00
2. Trinity Community Centre & Holy Trinity Church Events Committee	Jubilee Celebration (Plants and Advertising)	£150.00
3. The Minders Group	Resources	£50.00
4. Thorpe Hesley & Scholes Village Show	Schedules	£100.00
5. Royal British Legion	Lamp Post Poppies	£75.00
6. Christmas Trees	Thorpe Hesley, Oaks Lane, Roughwood Rd	£1,236.77
7. KPCP	Contribution towards Christmas Hampers	£100.00
8. Artworks	Santa Grotto (books & Craft Sessions)	£212.92
9. SOLON warm packs	X40 Winter Warm Packs	£200.00
TOTAL		2,239.69
Cllr Tony Browne Budget £2,954.00		
Organisation	Activity	Amount

		£
1. Barkers Park Bowling Club	Repair of Seats and Tables	£115.00
2. Trinity Community Centre & Holy Trinity Church Events Committee	Jubilee Celebration (Plants and Advertising)	£150.00
3. The Minders Group	Resources	£50.00
4. Thorpe Hesley & Scholes Village Show	Schedules	£100.00
5. Royal British Legion	Lamp Post Poppies	£75.00
6. Christmas Trees	Thorpe Hesley, Oaks Lane, Roughwood Rd	£1,236.77
8. Artworks	Santa Grotto (books & Craft Sessions)	£212.92
9. SOLON warm packs	X40 Winter Warm Packs	£400.00
TOTAL		£2,339.69

**Cllr Paul Hague / Carole Foster
Budget £3,034.00**

Organisation	Activity	Amount £
1. Barkers Park Bowling Club	Repair of Seats and Tables	£115.00
2. Trinity Community Centre & Holy Trinity Church Events Committee	Jubilee Celebration (Plants and Advertising)	£150.00
3. The Minders Group	Resources	£50.00
4. Thorpe Hesley & Scholes Village Show	Schedules	£100.00
6. Christmas Trees	Thorpe Hesley, Oaks Lane, Roughwood Rd	£1,236.77
7. KPCP	Contribution towards Christmas Hampers	£200.00

TOTAL		£1,851.77
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Capital £13,004

Organisation	Activity	Amount £
1. Oakley Fencing	Grange Lane Fencing Project (to prevent flytipping)	3,150.00
2. Signs Express	Keppel's Field Noticeboard	1,053.81
TOTAL		£4,203.81

Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Priority 1: Improve the safety and appearance of St Johns Green	0.00	0.00	0.00
Priority 2: Improve the appearance of the environment by tackling fly tipping hotspots and by working with the community on local clean up days	0.00	4,203.81	4,203.81
Priority 3: Address road safety concerns; in particular on the A629, at the Oaks Lane Junction and in/around Thorpe Hesley	0.00	0.00	0.00
Priority 4: Support post-covid recovery work by the local community	6,431.15	0.00	6,431.15
TOTAL	6,431.15	4,203.81	10,364.96

Contribution to Sectors

Keppel Ward Councillors supported 7 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,120.84	0.00	2,120.84
Public Sector	3,710.31	0.00	3,710.31
Private Sector	600.00	4,203.81	4,803.81
TOTAL	6,431.15	4,203.81	10,634.96