

Wales Ward

budget Summary 2021/22

In 2021/22 Wales ward members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Community Leadership Fund

Cllr Beck Budget £2,584		
Organisation	Activity	Amount £
Rother Valley Riders MTB Club	Maintenance and hand tools to help with the preventative maintenance on the Mountain Bike Trails in RVCP.	274.50
Wales Parish Bowling Club	Shirts with logos and fleeces	225.00
Wales Parish Bowling Club	Additional costs for shirts and fleeces	66.30
Water Safety Event	Prizes for water safety events	50.00
Kiveton Park Football Club	Party bags/food/decorations	100.00
Harthill Well Dressing Group	Materials, insurance, room hire	150.00
Wales Community Theatre	Help towards operation costs	618.11

Harthill with Woodall Arch Group	Excavation and analysis of ceramic bronze age burial urn and contents	200.00
Harthill Primary	Books	250.00
Kiveton Park & Wales CDT	Xmas party and wreath making	280.00
Harthill with Woodall WI	Speakers fees	130.00
Harthill Village Voices	Folders for performances, printing, insurance	125.00
Friday Friends	Mothers Day Lunch	50.00
Your Mag	Easter Poster in local newsletter	58.00
TOTAL		2,576.91

Cllr Havard

Budget £2,584

Organisation	Activity	Amount £
Rother Valley Riders MTB Club	Maintenance and hand tools to help with the preventative maintenance on the Mountain Bike Trails in RVCP.	274.50
Wales Parish Bowling Club	Shirts with logos and fleeces	225.00
Wales Parish Bowling Club	Additional costs for shirts and fleeces	66.30
Water Safety Event	Prizes for water safety events	50.00

Kiveton Park Football Club	Party bags/food/decorations	100.00
Harthill Well Dressing Group	Materials, insurance, room hire	150.00
Wales Community Theatre	Help towards operation costs	618.12
Harthill with Woodall Arch Group	Excavation and analysis of ceramic bronze age burial urn and contents	200.00
Harthill Primary	Books	250.00
Kiveton Park & Wales CDT	Xmas party and wreath making	280.00
Harthill with Woodall WI	Speaker's fees	130.00
Harthill Village Voices	Folders for performances, printing, insurance	125.00
Friday Friends	Mother's Day Lunch	50.00
Your Mag	Easter Poster in local newsletter	58.00
TOTAL		2576.92

Capital £7,120

Organisation	Activity	Amount £
Aldous Way, Kiveton Park	Railings made higher	583.00
Kiveton Park Meadows Primary School	Log Traverse and repair of climbing wall	2000.00
Harthill Cricket Club	Picnic Bench replacement	432.00
Kiveton Park Colliery Cricket Club	Pavillion renovations/modernisation	5000.00
TOTAL		£8,015.00

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
To support and develop initiatives to improve the local environment. <ul style="list-style-type: none"> • Support and develop local litter picking groups • Raise awareness and education around environmental issues working with local schools and community groups • Community Clean up days 		2000	2000
To support and develop initiatives to improve residents mental and physical health and wellbeing <ul style="list-style-type: none"> • Identify and develop opportunities around the women's 2022 Euro's Tournament. 	500		500
Reduce ASB and Crime in the hotspot areas <ul style="list-style-type: none"> • Identify opportunities to increase facilities and activities for young people 	216	583	799
To support local community and voluntary organisations, particularly those affected by the Covid-19 pandemic <ul style="list-style-type: none"> • To build on community activism through the pandemic by identifying and supporting volunteers and volunteering opportunities • To develop the Viking Way and Peregrine Way TARA's 	4437.82	5432.00	9869.82
TOTAL	5153.82	8015.00	13168.82

Contribution to Sectors

Wales Ward Councillors supported 16 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£4437.82	£5432	£9869.82
Public Sector	£716	£2583	£3299
Private Sector	£0	£0	£0
TOTAL	£5153.82	£8015	£13168.82