

Sitwell Ward

Budget Summary 2021/22

In 2021/22 Sitwell Ward Members were responsible for the following devolved budgets –

- £7,752 Community Leadership Fund (£2,584 per councillor)
- £10,680 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

<u>Cllr Simon Burnett</u> <u>Budget £2584</u>			
<u>Organisation</u>	<u>Activity</u>	<u>Amount (£)</u>	
1. SYP Safer Roads	Reflectors for Schools	£75.00	
2. Sitwell Infants	Outdoor Learning Project	£333.34	
3. Whiston Worrygoose	KS1 Yard	£1,000.00	
Total		£1,408.34	

<u>Cllr David Fisher</u> <u>Budget £2584</u>			
<u>Organisation</u>	<u>Activity</u>	<u>Amount (£)</u>	
1. SYP Safer Roads	Reflectors for Schools	£75.00	
2. Sitwell Infants	Outdoor Learning Project	£333.33	
3. Whiston Worrygoose	KS1 Yard	£1,000.00	
Total		£1,408.33	

<u>Cllr Tony Griffin</u> <u>Budget £2584</u>			
<u>Organisation</u>	<u>Activity</u>	<u>Amount (£)</u>	
1. SYP Safer Roads	Reflectors for Schools	£75.00	
2. Sitwell Infants	Outdoor Learning Project	£333.33	
3. Whiston Worrygoose	KS1 Yard	£1,000.00	
Total		£1,408.33	

Capital £10,680

Organisation	Activity	Amount
1. Barfield Allotments Handrail	Handrail	£1,140.00
2. Sitwell Infants	Outdoor Learning Project	£2,000.00
3. Whiston J&I	x17 ASUS Chromebooks	£2,865.00
4. CCTV	Envirocrime CCTV	£3,000.00
Total		£9,005.00

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the main priority to which the funding awarded was focused.

Priority	CLF	Capital	Total
1. Work with partners to address isolation and loneliness, especially amongst those aged 65 plus			£0.00
2. Work with partners/agencies to improve and protect the environment; including reducing the incidence, and mitigating the impact, of flooding.		£3,000.00	£3,000.00
3. Support post-Covid recovery by working with local groups and schools.	£4,225.00	£4,865.00	£9,090.00
4. Support the local community by responding to their concerns; including embracing heritage and ambition.		£1,140.00	£1,140.00
Total	£4,225.00	£9,005.00	£13,230

Contribution to Sectors

Sitwell Ward Councillors supported 1 community organisation in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF	Capital	Total
Voluntary & Community Sector		£1,140.00	£1,140.00
Public Sector	£4,225.00	£7,865.00	£12,090
Private Sector (purchase of equipment for community use / activity)			
Total	£4,225.00	£9,005.00	£13,230.00