

Swinton Rockingham

Budget Summary 2021/22

In 2020/21 Swinton Rockingham ward members were responsible for the following devolved budgets –

- £5,096 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Gina Monk Budget £2,548		
Organisation	Activity	Amount
RMBC	Purchase of sympathy flowers	£10
Highfield Court Social Club	Singer and buffet	£85
St Margaret's Church	War memorial centenary celebrations	£85
SJD Sports Coaching Ltd	October half term sports camp	£200
RMBC	Artwork unveiling event	£85.20
RMBC	Purchase of dog poo bags	£126
Brookfield Academy	Mobile farm visit	£141.40
RMBC	Touring opera company visit to Swinton Library	£72.50
St Margaret's Church	Hire of santas grotto	£224.50
Swinton Community Sports Ground Trust	Purchase of a defibrillator	£442.48
Swinton Lock Activity Centre	Supplies for foodbank	£300
RMBC	Hire of skips for community skip day	£125
RMBC	Art competition	£33.34
TOTAL		£1,930.42

Cllr Ken Wyatt Budget £2,548		
Organisation	Activity	Amount
RMBC	Purchase of sympathy flowers	£10
Highfield Court Social Club	Singer and buffet	£85
St Margaret's Church	War memorial centenary celebrations	£85
SJD Sports Coaching Ltd	October half term sports camp	£200
RMBC	Artwork unveiling event	£85.20
RMBC	Purchase of dog poo bags	£126
Brookfield Academy	Mobile farm visit	£141.40
RMBC	Touring opera company visit to Swinton Library	£72.50
St Margaret's Church	Hire of Santa's grotto	£224.50
Swinton Community Sports Ground Trust	Purchase of a defibrillator	£442.47
Swinton Lock Activity Centre	Purchase of supplies for foodbank	£300
RMBC	Hire of skips for community skip day	£125
RMBC	Art competition	£33.33
TOTAL		£1,930.40

Capital £7,120

Organisation	Activity	Amount
Yorkshire Volunteer Regimental Organisation	Purchase and installation of Lest We Forget memorial bench at Pottery Ponds	£550
TOTAL		£550

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Environmental improvements	£502	£0	£502
2. Enhancing facilities and activities for children and young people	£1,447.20	£0	£1,447.20
3. Community facility / activities including celebrating local heritage	£1,121.62	£550	£1671.62
4. Addressing crime and anti-social behaviour and improving community safety	£0	£0	£0
5. Covid 19 pandemic recovery	£790	£0	£790
TOTAL	£3,860.82	£550	£4,410.83

Contribution to Sectors

Swinton Rockingham Ward Councillors supported 5 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2,444.36	£550	£2,994.36
Public Sector	£494.47	£0	£494.47
Private Sector	£922	£0	£922
TOTAL	£3,860.83	£550	£4,410.83