

Rotherham East Ward

Budget Summary 2021/22

In 2021/22 Rotherham East Ward Members were responsible for the following devolved budgets –

- £7,752 Community Leadership Fund (£2,584 per councillor)
- £10,680 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Wendy Cooksey Budget £2584		
Organisation	Activity	Amount (£)
1. NSD Leisure	Special Needs Football Tournament 30/6/21	£200.00
2. Cholera Burial Ground	Gravelmaster Gravel	£180.00
3. Nayi Zindagi	Transportation	£133.34
4. Eastwood Planter	Planter @ Eastwood Mosque	£508.66
5. Oral Health Packs	Oral Health Packs for 4 schools + delivery	£190.00
7. Premier Learning	Out and about-English in the community	£666.67
8. St Mary's Catholic Primary School	Trim Trail	£666.66
9. RUCST	Ramadan Football Tournament	£38.67
Total		£2,584.00

<u>Cllr Rukhsana Haleem</u> <u>Budget £2584</u>		
Organisation	Activity	Amount (£)
2. Cholera Burial Ground	Gravelmaster Gravel	£180.00
3. Nayi Zindagi	Transportation	£133.33
4. Eastwood Planter	Planter @ Eastwood Mosque	£508.67
5. Oral Health Packs	Oral Health Packs for 4 schools + delivery	£190.00
7. Premier Learning	Out and about-English in the community	£666.67
8. St Mary's Catholic Primary School	Trim Trail	£728.00
9. RUCST	Ramadan Football Tournament	£177.33
Total		£2,584.00

<u>Cllr Tajamal Khan</u> <u>Budget £2584</u>		
Organisation	Activity	Amount (£)
1. NSD Leisure	Special Needs Football Tournament 30/6/21	£300.00
2. Cholera Burial Ground	Gravelmaster Gravel	£180.00
3. Nayi Zindagi	Transportation	£133.33
4. Eastwood Planter	Planter @ Eastwood Mosque	£508.67
5. Oral Health Packs	Oral Health Packs for 4 schools + delivery	£190.00
7. Premier Learning	Out and about-English in the community	£666.66
8. St Mary's Catholic Primary School	Trim Trail	£605.34
Total		£2,584.00

Capital £10,680

Organisation	Activity	Amount
1. Steve Winks Memorials	SATAR Square for Clifton Park - 91406	£785.00
2. Clifton Garden Society	Disability Garden - 91405 (grant)	£1,792.00
3. Eastwood Village Closure of Eldon Road Alleyway	Fencing/Gates	£8,650.00
Total		£11,227.00

Community Infrastructure Levy £2,241 (to be determined)

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the main priority to which the funding awarded was focused.

Priority	CLF	Capital	Total
1. Support initiatives helping Rotherham East recover from the impact of Covid-19	£0.00	£0.00	£0.00
2. Work with internal and external partners to support and deliver initiatives involving local people	£900.00	£0.00	£900.00
3. Respond to crime and anti-social behaviour across the ward	£2,066.00	£8,650	£10,716.00
4. Work with local schools to support their aims and aspirations for their pupils and the wider school communities	£2,570.00	£785.00	£3,355
5. Support initiatives which bring communities together and celebrate the diversity in Rotherham East	£2,216.00	£1,792.00	£4,008
Total	£7,752.00	£11,227	£18,979

Contribution to Sectors

Rotherham East Ward Councillors supported 5 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF	Capital	Total
Voluntary & Community Sector	£3,116.00	£1,792.00	£4,908.00
Public Sector	£3,526.00	£8,650.00	£12,176.00
Private Sector (purchase of equipment for community use / activity)	£1,110.00	£785.00	£1,895.00
Total	£7,752	£11,227	£18,979