

Rother Vale Ward

Budget Summary 2021/22

In 2021/22 Rother Vale ward members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Amy Brookes Budget £2,584		
Organisation	Activity	Amount £
Promote Water Safety	Prizes for water safety events in Treeton, Ulley and Rother Valley	50
Catcliffe Cone Community Group	Halloween Display in Kiln	150
Community Skip	Catcliffe Blitz Day 12 th October, 2021	200
Treeton CofE Primary School	Polytunnel Gardening Project	165
Waverley Buds	Self Binding Gravel	200
Waverley Wanderers FC	Litter Picking Equipment	100
Treeton Community Centre	Xmas Luncheon Club	150
Chapel Walk Community Group	Bingo machine and group outing for a meal	200
Tuesday Sewing Group	Craft materials/room hire	200
Catcliffe Cone Community Group	Events Kit	125
TOTAL		1540

Cllr Firas Miro		
Budget £2,584		
Organisation	Activity	Amount £
Promote Water Safety	Prizes for water safety events in Treeton, Ulley and Rother Valley	50
Catcliffe Cone Community Group	Halloween Display in Kiln	150
Community Skip	Catcliffe Blitz Day 12 th October, 2021	200
Treeton CofE Primary School	Polytunnel Gardening Project	165
Waverley Buds	Self Binding Gravel	200
Catcliffe Bowling Club	Surrounds Clean-up	200
Waverley Wanderers FC	Litter Picking Equipment	100
Treeton Community Centre	Xmas Luncheon Club	150
Chapel Walk Community Group	Bingo machine and group outing for a meal	175
Tuesday Sewing Group	Craft materials/room hire	200
Catcliffe Cone Community Group	Events Kit	125
TOTAL		1715

Capital £7,120

Organisation	Activity	Amount £
Treeton Parish Council	Matchfunding to revamp Well Lane Play Area	3000
Waverley Community Council	Solar Vehicle slow down sign x 2	2238
Catcliffe Parish Council	Security Gates for recreation ground	1882
TOTAL		7,120

Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Support and contribute to a clean and green environment	800	0	800
Support and develop Community Safety	100	4,120	4,220
Support and develop initiatives to promote health, economic and social issues	2,355	3,000	5,355
TOTAL	3,255	7,120	10,375

Contribution to Sectors

Rother Vale Ward Councillors supported XX community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,425	4,120	6,545
Public Sector	830	3,000	3,830
Private Sector	0	0	0
TOTAL	3,255	7,120	10,375