

Wickersley North Ward Budget Summary 2021/22

In 2021/22 Bramley & Ravenfield ward members were responsible for the following devolved budgets –

- £7752 Community Leadership Fund (£2,584 per councillor)
- £10680 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Ellis Budget £2584		
Organisation	Activity	Amount
Amazon	Yorkshire Day bunting	£38.32
RB Land Management Ltd	Straw for scarecrow competition	£200.00
Sainsbury's	Resources for scarecrow competition	£8.20
YPO Ltd	Chalkboard & chinks for community events	£111.17
Mark Grove Neighbourhood Centre	Bingo machine & resources	£86.34
Sunnyside Bingo Group	Bingo resources & refreshments	£319.00
Solon Security	Target Hardening resources	£385.00
TOTAL		£1148.03

Cllr Hoddinott Budget £2584		
Organisation	Activity	Amount
Maltby Brass Band	Opening of Miners Close: Maltby Brass Band	£100.00
Opening of Miners Close	Event resources & refreshments	£31.72

Mark Grove Neighbourhood Centre	Bingo machine & resources	£86.35
Solon Security	Target Hardening resources	£385.00
TOTAL		£603.07

Cllr Read Budget £2584		
Organisation	Activity	Amount
KCM	Community Skip, Wickersley Park	£250.00
KCM	Community Skip, Dale Road	£250.00
Mark Grove Neighbourhood Centre	Bingo machine & resources	£86.34
Solon Security	Target Hardening resources	£385.00
TOTAL		£971.34

To note: Wickersley North ward Councillors have committed to spending over £2000 on additional youth work provision, which will be reflected in 2022-23 budget.

Capital £10680

Organisation	Activity	Amount
Wickersley Parish Council	5 x solar lights for Wickersley Park	£4125.00
TOTAL		£4125.00

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improving community safety by continuing to address crime and anti-social behaviour	£1155.00	£4125.00	£5280.00
Improving our streets and green spaces, so the community can access and enjoy them	£131.72		£131.72
Promote opportunities for bringing people together, enhancing community spirit and improving mental and physical wellbeing	£935.72		£975.72
Support a clean and safe climate through improving the local environment	£500.00		£500.00
TOTAL	£2722.44	£4125.00	£6847.44

Contribution to Sectors

Wickersley North Ward Councillors supported 4 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£450.72	£4125.00	£4544.00
Public Sector	£259.03		£259.03
Private Sector	£2012.69		£2025.35
TOTAL	£2722.44	£4125.00	£6847.44