

Rotherham West Ward Budget Summary 2021/22

In 2021/22 Rotherham West Ward Members were responsible for the following devolved budgets –

- £7,752 Community Leadership Fund (£2,584 per councillor)
- £10,680 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Ben Aveyard Budget £2584		
Organisation	Activity	Amount (£)
1. NSD Leisure	Special Needs Football Tournament 30/6/21	£200.00
2. Winterhill Throw Line	Throw Line to be sited at Winterhill Engine Pond	£65.81
3. Ferham Park Pitch Hire	Pitch Hire	£500.00
4. Light Up The Night (Artful)	Lantern Parade	£266.67
5. Henley Residents Association	York Trip	£151.66
6. Winterhill School	Care Home Hampers	£266.67
7. Reclaim The Night	Banner Making Workshop	£50.00
8. Sea Cadets	Ice Skating Trip	£83.33
10. Ferham Skip Day	Skips x2 (Holmes Lane)	£266.67
11. Junior Park Run	Clifton Park	£300.00
12. RUSCT	Ramadan Football Tournament	£154.72
Total		£2,305.53

Cllr Ian Jones		
Budget £2584		
Organisation	Activity	Amount (£)
2. Winterhill Throw Line	Throw Line to be sited at Winterhill Engine Pond	£65.81
3. Ferham Park Pitch Hire	Pitch Hire	£500.00
4. Light Up The Night (Artful)	Lantern Parade	£266.67
5. Henley Residents Association	York Trip	£151.67
6. Winterhill School	Care Home Hampers	£266.66
7. Reclaim The Night	Banner Making Workshop	£50.00
8. Sea Cadets	Ice Skating Trip	£83.34
9. Richmond Park Christmas Tree	Tree/Lighting	£632.64
10. Ferham Skip Day	Skips x2 (Holmes Lane)	£266.66
11. Junior Park Run	Clifton Park	£300.00
12. RUSCT	Ramadan Football Tournament	£0.55
Total		£2,584.00

<u>Cllr Eve Rose Keenan</u>		
<u>Budget £2584</u>		
Organisation	Activity	Amount (£)
2. Winterhill Throw Line	Throw Line to be sited at Winterhill Engine Pond	£65.81
3. Ferham Park Pitch Hire	Pitch Hire	£500.00
4. Light Up The Night (Artful)	Lantern Parade	£266.67
5. Henley Residents Association	York Trip	£151.66
6. Winterhill School	Care Home Hampers	£266.67
7. Reclaim The Night	Banner Making Workshop	£50.00
8. Sea Cadets	Ice Skating Trip	£83.33
10. Ferham Skip Day	Skips x2 (Holmes Lane)	£266.67
11. Junior Park Run	Clifton Park	£300.00
12. RUSCT	Ramadan Football Tournament	£154.72
Total		£2,105.54

Capital £10,680

Organisation	Activity	Amount
1. Ferham Park Goalposts	Goalposts	£879.12
2. Richmond Park TARA	Replacement of windows	£1,500.00
3. Richmond Park TARA	Replacement of x2 front roller shutters	£3,000.00
4. RMBC	Winterhill New Gate	£1,500.00
5. Clifton Park Memorial Bench	Sgt Ian McKay	£1,500.00
Total		£8,379.12

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the main priority to which the funding awarded was focused.

Priority	CLF	Capital	Total
1. Work with our communities to protect the local environment	£800.00	£1,500	£2,300
2. Work with our communities to improve the local environment; incl tree planting and supporting development of friends groups to look after our parks / green spaces	£1,697.43	£879.12	£2,576.55
3. Support the development of projects and initiatives focusing on arts and culture	£1,260.00	£1,500.00	£2,760.00
4. Continue to support our communities as they emerge from Covid 19 with a particular focus on mental health and wellbeing	£3,237.64	£4,500	£7,737.64
Total	£6,995.07	£8,379.12	£15,374.19

Contribution to Sectors

Rotherham West Ward Councillors supported 8 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF	Capital	Total
Voluntary & Community Sector	£4,565.00	£4,500.00	£9,065.00
Public Sector	£997.43	£2,379.12	£3,376.55
Private Sector (purchase of equipment for community use / activity)	£1,432.64	£1,500	£2,932.64
Total	£6,995.07	£8,379.12	£15,374.19