

Rawmarsh West Budget Summary 2021/22

In 2021/22 Rawmarsh West ward members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Community Leadership Fund

Cllr Bird Budget £2,584		
Organisation	Activity	Amount
Royal British Legion	Lamppost Poppies	225.00
DB Entertainment	Rosehill Park Summer Event	133.25
The Pavilion Ice Cream Parlour	Rosehill Park Summer Event	100.00
Dale Farm Retirement Group	Christmas Meal/Trip	250.00
Yorkshire Wildlife Park Trust	Reading Challenge Tickets	372.44
Activate	Staffing and Room Hire	700.00
Expressway Coaches Ltd.	Reading Challenge Coach Hire	135.00
Swinton Lock Activity Centre	Foodbank	150.00
Greenspaces	Parking Spaces Remarking	252.80
TOTAL		2,318.49
Cllr Thompson Budget £2,584		
Organisation	Activity	Amount
Royal British Legion	Lamppost Poppies	225.00

DB Entertainment	Rosehill Park Summer Event	133.25
The Pavilion Ice Cream Parlour	Rosehill Park Summer Event	100.00
Dale Farm Retirement Group	Christmas Meal/Trip	250.00
Yorkshire Wildlife Park	Reading Challenge Tickets	372.45
Expressway Coaches Ltd.	Reading Challenge Coach Hire	135.00
Swinton Lock Activity Centre	Foodbank	150.00
Greenspaces	Parking Spaces Remarking	252.80
Friends of Rosehill Park	Easter Event – Easter Eggs	65.00
TOTAL		1,683.51

To note: Councillor Thompson has committed to purchasing a bench for Haugh Road Cemetery which, due to workforce timings, will be reflected in 2022-23 budget.

Capital £7,120

Organisation	Activity	Amount
Rotherham Allotment Alliance	Increased security	84.67
Greenspaces	Replacement Fence Panels	548.00
TOTAL		632.67

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improvements to the Local Community	750.00	0	750.00
Facilities and Activities for Local People	2,214.89	0	2,214.89
Ensure Rosehill Park is a well-used resource and is accessible to all ages and abilities	1,037.11	548.00	1,585.11
Tackling Crime and Anti-Social Behaviour	0	84.67	84.67
TOTAL	4002.00	632.67	4,634.67

Contribution to Sectors

Rawmarsh West Ward Councillors supported 5 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2015.00	84.67	2,099.67
Public Sector	505.61	548.00	1,053.61
Private Sector	1,481.39	0	1,481.39
TOTAL	4002.00	632.67	4,634.67

Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

CIL amount received	Project	Amount
£162.00	To be determined	£0