

Rawmarsh East

Budget Summary 2021/22

In 2021/22 Rawmarsh East ward members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Sheppard Budget £2,584		
Organisation	Activity	Amount
Royal British Legion	Lamppost Poppies	225.00
Sand Art	Rosehill Park Summer Event	187.50
Model Engineer Society	Rosehill Park Summer Event – Miniature Railway Tickets	25.50
Ward Housing Hub	Skip Hire contribution	100.00
Dale Farm Retirement Group	Christmas Meal/Trip	250.00
Yorkshire Wildlife Park Trust	Reading Challenge Tickets	380.89
Expressway Coaches Ltd.	Reading Challenge Coach Hire	135.00
Swinton Lock Activity Centre	Foodbank	300.00
Rawmarsh Library	Reading is Fun at Rawmarsh Library	350.00
TOTAL		1,953.89

Cllr Hughes
Budget £2,584

Organisation	Activity	Amount
Royal British Legion	Lamppost Poppies	225.00
Sand Art	Rosehill Park Summer Event	187.50
Model Engineer Society	Rosehill Park Summer Event – Miniature Railway Tickets	25.50
Ward Housing Hub	Contribution to Skip Hire	100.00
Dale Farm Retirement Group	Christmas Meal/Trip	250.00
Yorkshire Wildlife Park	Reading Challenge Tickets	380.89
Expressway Coaches Ltd.	Reading Challenge Coach Hire	135.00
Rotherham Allotment Alliance	Site Improvements	528.00
TOTAL		1,831.89

Capital £7,120

Organisation	Activity	Amount
Rotherham Allotment Alliance	Increased security	84.67
Greenspaces	Replacement Fence Panels	548.00
TOTAL		632.67

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improvements to the Physical Environment	1,178.00	548.00	1,726.00
Facilities and Activities for Children and Young People	1,807.78	0	1,807.78
Explore Opportunities to Improve the Health and Wellbeing of Local Residents	800.000	0	800.00
Tackling Crime and Anti-Social Behaviour	0	84.67	84.67
TOTAL	3,785.78	632.67	4,418.45

Contribution to Sectors

Rawmarsh East Ward Councillors supported 5 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,829.00	84.67	1,913.67
Public Sector	550.00	548.00	1,098.00
Private Sector	1,406.78	0	1,406.78
TOTAL	3,785.78	632.67	4,418.45