

## Maltby East budget Summary 2021/22

In 2021/22 Maltby East Ward Members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

### Community Leadership Fund

<b>Cllr Hunter - Budget £2,584</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
RMBC	Maltby Library - Adult and Children's Craft Club Activities	£200
Lost Chord	Care Home Concerts - joint funding with Hellaby & Maltby West	£120
The Helping Hand Company	Litter Picking equipment - 6 x litter pickers and hoops and cart	£130.56
Maltby Main FC	refurbed Gate	£425
Insight Direct (UK) Ltd	Trip down Memory Lane - Multi-function Printer & Toner Cartridge	£81.50
RMBC	Stepping Stones Childrens Centre - Reindeer	£175
Amazon / Yorkshire Purchasing Organisation	Take a seat project chairs and cushions	£89.14
<b>TOTAL</b>		<b>£1,221.20</b>

**Cllr Tinsley - Budget £2,584**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
RMBC	Maltby Library - Adult and Children's Craft Club Activities	£200
Lost Chord	Care Home Concerts - joint funding with Hellaby & Maltby West	£120
The Helping Hand Company	Litter Picking equipment - 6 x litter pickers and hoops and cart	£130.56
Maltby Main FC	refurbed Gate	£425
Insight Direct (UK) Ltd	Trip down Memory Lane - Multi-function Printer & Toner Cartridge	£81.50
RMBC	Stepping Stones Childrens Centre - Reindeer	£175
Amazon / Yorkshire Purchasing Organisation	Take a seat project chairs and cushions	£89.13
<b>TOTAL</b>		<b>£1,221.19</b>

**Capital £7,120**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
RMBC	Cherry Tree Park - Litter Bin	£428.56
Maltby Food Bank	Security Shutters	£737.81
<b>TOTAL</b>		<b>£1,166.37</b>

## Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
<b>1. Improving opportunities and facilities for children and young people</b> <ul style="list-style-type: none"> <li>• support local activities for families</li> <li>• Help connect children and young people to initiatives which aim to improve their wellbeing and job opportunities</li> </ul>	350		350
<b>2. Support existing and new community groups thrive and develop throughout and after the Covid pandemic</b> <ul style="list-style-type: none"> <li>• Promoting Healthy Lifestyle</li> <li>• Supporting initiatives that improve older people's mobility and health recovery</li> <li>• Tackling loneliness and isolation in line with 5 ways of wellbeing</li> <li>• Support existing and new community groups thrive and develop after the Covid pandemic</li> <li>• Support Maltby physical and mental health recovery</li> </ul>	640		640
<b>3. Develop and support initiatives to improve community safety and the environment.</b> <ul style="list-style-type: none"> <li>• Partnership working with Council departments, police and community to deliver projects which tackle antisocial behaviour and crime.</li> <li>• Walkabouts and community engagement</li> <li>• Facilitate Multi Agency meetings and events</li> </ul>	1,274.12	£1,166.37	2,440.49

<ul style="list-style-type: none"> <li>Promote and support Police initiatives, including encouraging the reporting of crime and antisocial behaviour</li> <li>Road Safety</li> <li>Environmental Crime</li> </ul>			
<b>4. Support Maltby's local economy and improve the high street environment.</b> <ul style="list-style-type: none"> <li>Engage with local business to identify opportunities to improve Maltby High Street.</li> <li>Support businesses and police tackle anti-social behaviour and crime</li> <li>Support and develop activities and initiatives to encourage shoppers back to the Highstreet</li> </ul>	178.27		178.27
<b>TOTAL</b>	<b>2,442.39</b>	<b>£1,166.37</b>	<b>3608.76</b>

### Contribution to Sectors

Maltby East Ward Councillors supported 4 community organisations in 2021/22 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,090	737.81	<b>1,827.81</b>
Public Sector	750	428.56	<b>1,178.56</b>
Private Sector	602.39		<b>602.39</b>
<b>TOTAL</b>	<b>2,442.39</b>	<b>1,166.37</b>	<b>3,608.76</b>