

Kilnhurst and Swinton East Budget Summary 2021/22

In 2021/22 Kilnhurst and Swinton East ward members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Victoria Cusworth Budget £2,584		
Organisation	Activity	Amount
RMBC	Purchase of sympathy flowers	£10
St Margaret's Church	War Memorial Centenary Community Event	£85
SJD Sports Ltd	October half term sports camp	£700
RMBC	Purchase of dog poo bags to be issued for free from Swinton Library	£126
RMBC	Hire of Santas Grotto for community event on the Fitzwilliam Estate	£325
Brookfield Academy	Visit from mobile farm	£141.40
RMBC	Purchase of selection boxes for community event on the Fitzwilliam Estate	£124.14
RMBC	Visit from the Touring Opera Company to Swinton Library	£72.50
Swinton Lock Activity Centre	Supplies for foodbank	£300
RMBC	Replacement of 3 solar street lights on the footpath between Carlisle Park estate and Broomville Street	£500

RMBC	Art competition at Swinton Library	£33.33
TOTAL		£2,417.37

Cllr Stuart Sansome

Budget £2,584

Organisation	Activity	Amount
RMBC	Purchase of sympathy flowers	£10
St Margaret's Church	War Memorial Centenary Community Event	£85
British Legion	Purchase of lamp post poppies	£120
SJD Sports Ltd	October half term sports camp	£700
RMBC	Purchase of dog poo bags to be issued for free from Swinton Library	£126
RMBC	Purchase of litter picking equipment for volunteers in the ward	£90
Brookfield Academy	Visit from mobile farm	£141.40
RMBC	Visit from the Touring Opera Company to Swinton Library	£72.50
Kilnhurst Working Men's Club	Christmas event	£100
RMBC	Replacement of 3 solar street lights on the footpath between Carlisle Park estate and Broomville Street	£1000
Kilnhurst Working Men's Club	Room hire for community charity event	£50
TOTAL		£2,494.90

Capital £7,120

Organisation	Activity	Amount
Kilnhurst Church	Purchase and installation of a new bench in the churchyard	£840
RMBC	Purchase of defibrillator	£884.95
RMBC	Purchase of metal crowd barriers for use around Kilnhurst Christmas Tree every year	£280
Brookfield Junior Academy	Purchase of a conveyor toaster for the school breakfast club	£299
TOTAL		£2,303.95

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Every child making the best start in life	£2,276.94	£299	£2,575.94
2. Every adult secure, responsible and empowered	£33.33	£0	£33.33
3. A strong community in a clean, safe environment	£2,302	£2,004.95	£4,306.95
4. Extending opportunities, prosperity and planning for the future	£0	£0	£0
5. Covid 19 pandemic recovery	£300	£0	£300
TOTAL	£4,912.27	£2,303.95	£7,216.22

Contribution to Sectors

Kilnhurst and Swinton East Ward Councillors supported 3 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£620	£840	£1,460
Public Sector	£1,961.13	£299	£2,260.13
Private Sector	£2,331.14	£1,164.95	£3,496.09
TOTAL	£4,912.27	£2,303.95	£7,216.22