

# Keppel Ward

## Budget Summary 2021/22

In 2021/22 Keppel Ward Members were responsible for the following devolved budgets –

- £7752 Community Leadership Fund (£2,584 per councillor)
- £10680 Capital budget

Any unspent budget has been carried over into 2022/23

### Community Leadership Fund

<u>Cllr Tony Browne</u> <u>Budget £2584</u>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount (£)</b>
Thorpe Hesley & Scholes Village Show	Printing of Village Show schedules for The Show on 11.9.21	£135.00
Christmas Trees	Tree + install/dismantle (install/dismantle only)	£707.64
Christmas Trees	Lights Install	£500.00
Thorpe Hesley WI	Skipton Christmas Market Trip	£200.00
Thorpe Hesley Primary School	Litter Picking Equipment	£130.00
Kimberworth Litter Action Group	Litter Picking Equipment w/ Greasbrough	£40.50
<b>Total</b>		<b>£1713.14</b>

<u>Cllr Maggi Clark</u> <u>Budget £2584</u>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount (£)</b>
Thorpe Hesley & Scholes Village Show	Printing of Village Show schedules for The Show on 11.9.21	£135.00
Christmas Trees	Tree + install/dismantle (install/dismantle only)	£707.64
Christmas Trees	Lights Install	£500.00
Kimberworth Park Community Partnership	Christmas Food Hampers	£200.00
Thorpe Hesley Primary School	Litter Picking Equipment	£130.00
Kimberworth Litter Action Group	Litter Picking Equipment w/ Greasbrough	£40.50
Kimberworth Park Community Partnership	Charlie's Pantry	£100.00
<b>Total</b>		<b>£1813.14</b>

<b><u>Cllr Paul Hague</u></b>		
<b><u>Budget £2584</u></b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount (£)</b>
Thorpe Hesley & Scholes Village Show	Printing of Village Show schedules for The Show on 11.9.21	£135.00
Christmas Trees	Tree + install/dismantle (install/dismantle only)	£707.64
Christmas Trees	Lights Install	£500.00
Thorpe Hesley WI	Skipton Christmas Market Trip	£50.00
Kimberworth Park Community Partnership	Christmas Food Hampers	£100.00
Kimberworth Litter Action Group	Litter Picking Equipment w/ Greasbrough	£40.50
Kimberworth Park Community Partnership	Charlie's Pantry	£100.00
<b>Total</b>		<b>£1633.14</b>

## Capital £10,680

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
SJG CCTV	Additional CCTV @ SJG	£4,993.30
Christmas Event	Crowd Barriers	£265.00
Christmas Event	Christmas Lights	£1,234.00
Christmas Event	Tree Socket	£267.36
Thorpe Hesley Primary School	Barriers	£1,596.00
<b>Total</b>		<b>£8,355.66</b>

## Community Infrastructure Levy £73,295.58 (to be determined)

## Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the main priority to which the funding awarded was focused.

Priority	CLF	Capital	Total
Improve safety and appearance of St Johns Green		£4,993.30	£4993.30
Improve appearance of the environment by tackling fly tipping hotspots and by working with the community on local clean up days	£381.50		£381.50
Address road safety concerns; in particular on the A629, at the Oaks Lane junction and in/around Thorpe Hesley		£1,596.00	£1596.00
Support post-covid recovery work by the local community	£4777.92	£1766.36	£6544.28
<b>Total</b>	<b>£5159.42</b>	<b>£8355.66</b>	<b>£13515.08</b>

## Contribution to Sectors

Keppel Ward Councillors supported 5 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF	Capital	Total
Voluntary & Community Sector	£1155.00		£1155.00
Public Sector	£3622.92	£1863.36	£5486.28
Private Sector (purchase of equipment for community use / activity)	£381.50	£6492.30	£6873.80
	<b>£5159.42</b>	<b>£8355.66</b>	<b>£13515.08</b>