

Dinnington budget Summary 2021/22

In 2021/22 Dinnington Ward Members were responsible for the following devolved budgets:

- £7,752 Community Leadership Fund (£2,584 per councillor)
- £10,680 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Castledine-Dack - Budget £2,584		
Organisation	Activity	Amount
CEAD (Community Education for Adults with Disabilities)	Bus Trip and meals x2	£220
Dinnington Town FC U7's	Set up costs for 21/22 season	£100
RMBC	Dinnington Children's Centre - Early Help Outreach Team – South Locality Joint Reindeer event at DRC 2.12.21	£333.34
RMBC	Dinnington Library - Craft Materials	£100
KCM Waste Management Ltd	Doe Quarry Terrace 40cu yd skip for Community Blitz Day on Wed 15.9.21	£133.33
Community Land Trust	Open Day for Dinnington Regeneration Plan	£116
RMBC / Dinnington St John's Town Council	Christmas Tree & Lighting - Coronation Park	£491.33
Aroma Coffee Shop & Parade	Christmas decorations and lighting for parade of shops	£166.66
Laughton-en-le Morthen Parish Council	2 x large skips plus tyre removal	£316.67
Laughton All Saints school PTA	Xmas selection boxes and books	£66.68

Laughton All Saints C of E Primary School	Glockenspiels	£133.33
Dinnington Town Girls u.9 FC	Xmas Event at Rotherham Bowl and selection boxes	£66.95
Letwell Parish Council	Candle Lit Concert on 18.12.21	£116.67
	TOTAL	£2,360.96

Clr Whomersley - Budget £2,584		
Organisation	Activity	Amount
CEAD (Community Education for Adults with Disabilities)	Bus Trip and meals x2	£220
Dinnington Town FC U7's	Set up costs for 21/22 season	£100
RMBC	Dinnington Children's Centre - Early Help Outreach Team – South Locality Joint Reindeer event at DRC 2.12.21	£333.33
RMBC	Dinnington Library - Craft Materials	£100
KCM Waste Management Ltd	Doe Quarry Terrace 40cu yd skip for Community Blitz Day on Wed 15.9.21	£133.33
Community Land Trust	Open Day for Dinnington Regeneration Plan	£116
RMBC / Dinnington St John's Town Council	Christmas Tree & Lighting - Coronation Park	£491.33
Aroma Coffee Shop & Parade	Christmas decorations and lighting for parade of shops	£166.67
Laughton-en-le Morthen Parish Council	2 x large skips plus tyre removal	£316.67
Laughton All Saints school PTA	Xmas selection boxes and books	£66.66
Laughton All Saints C of E Primary School	Glockenspiels	£133.34
Dinnington Town Girls u.9 FC	Xmas Event at Rotherham Bowl and selection boxes	£66.95

Letwell Parish Council	Candle Lit Concert on 18.12.21	£116.67
	TOTAL	£2,360.95

Cllr Wooding - Budget £2,584		
Organisation	Activity	Amount
CEAD (Community Education for Adults with Disabilities)	Bus Trip and meals x2	£220
Dinnington Town FC U7's	Set up costs for 21/22 season	£100
RMBC	Dinnington Children's Centre - Early Help Outreach Team – South Locality Joint Reindeer event at DRC 2.12.21	£333.33
RMBC	Dinnington Library - Craft Materials	£100
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Letwell Parish Council	Candle Lit Concert on 18.12.21	£116.66
	TOTAL	£2,360.94

Capital £10,680

Organisation	Activity	Amount
Dinnington Bowling Club	Replacement of external door on portacabin	£500
RMBC	Brookhouse and Slade Hooton Residents - CCTV contribution	£6,500
Dinnington Community Garden	Raised veg beds and greenhouse base	£607.50
Laughton-en-le Morthen Parish Council	Refurbishment of village hall £3,072.50 <i>with futher £4,927.50 from 22/23</i>	£3,072.50
	TOTAL	£10,680

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Support and develop initiatives to improve the local environment. <ul style="list-style-type: none"> Community Clean Days Litter picking Replace broken street furniture Grounds maintenance (Hedge trimming and grass cutting etc) 	400.00	607.50	1,007.50
2. Reduce crime and anti-social behaviour in hotspot areas. <ul style="list-style-type: none"> Dinnington Market and interchange Communities should feel empowered to help improve their local area through reporting. 	348.00	7,000.00	7,348.00
3. To support initiatives to improve the built environment and local economy. <ul style="list-style-type: none"> Improvements to Dinnington Town Centre and new developments 	500.00	3,072.50	3,572.50
4. To support improvements to highway maintenance <ul style="list-style-type: none"> To encourage residents to report issues. Raise awareness of the different ways to report issues to the council 			
5. To support and develop initiatives to improve wellbeing and help community groups and organisations in the recovery from COVID 19	5834.85		5834.85
TOTAL	7082.85	10,680.00	17,762.85

Contribution to Sectors

Dinnington Ward Councillors supported five community organisations in 2021/22 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,508.85	607.50	2,116.35
Public Sector	4,674.00	9,572.50	14,246.50
Private Sector	900.00	500.00	1,400.00
TOTAL	7,082.85	10,680.00	17,762.85