

## Dinnington budget Summary 2021/22

In 2021/22 Dinnington Ward Members were responsible for the following devolved budgets:

- £7,752 Community Leadership Fund (£2,584 per councillor)
- £10,680 Capital budget

Any unspent budget has been carried over into 2022/23

### Community Leadership Fund

<b>Cllr Castledine-Dack - Budget £2,584</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
CEAD (Community Education for Adults with Disabilities)	Bus Trip and meals x2	£220
Dinnington Town FC U7's	Set up costs for 21/22 season	£100
RMBC	Dinnington Children's Centre - Early Help Outreach Team – South Locality Joint Reindeer event at DRC 2.12.21	£333.34
RMBC	Dinnington Library - Craft Materials	£100
KCM Waste Management Ltd	Doe Quarry Terrace 40cu yd skip for Community Blitz Day on Wed 15.9.21	£133.33
Community Land Trust	Open Day for Dinnington Regeneration Plan	£116
RMBC / Dinnington St John's Town Council	Christmas Tree & Lighting - Coronation Park	£491.33
Aroma Coffee Shop & Parade	Christmas decorations and lighting for parade of shops	£166.66
Laughton-en-le Morthen Parish Council	2 x large skips plus tyre removal	£316.67
Laughton All Saints school PTA	Xmas selection boxes and books	£66.68

Laughton All Saints C of E Primary School	Glockenspiels	£133.33
Dinnington Town Girls u.9 FC	Xmas Event at Rotherham Bowl and selection boxes	£66.95
Letwell Parish Council	Candle Lit Concert on 18.12.21	£116.67
	<b>TOTAL</b>	<b>£2,360.96</b>

<b>Cllr Whomersley - Budget £2,584</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
CEAD (Community Education for Adults with Disabilities)	Bus Trip and meals x2	£220
Dinnington Town FC U7's	Set up costs for 21/22 season	£100
RMBC	Dinnington Children's Centre - Early Help Outreach Team – South Locality Joint Reindeer event at DRC 2.12.21	£333.33
RMBC	Dinnington Library - Craft Materials	£100
KCM Waste Management Ltd	Doe Quarry Terrace 40cu yd skip for Community Blitz Day on Wed 15.9.21	£133.33
Community Land Trust	Open Day for Dinnington Regeneration Plan	£116
RMBC / Dinnington St John's Town Council	Christmas Tree & Lighting - Coronation Park	£491.33
Aroma Coffee Shop & Parade	Christmas decorations and lighting for parade of shops	£166.67
Laughton-en-le Morthen Parish Council	2 x large skips plus tyre removal	£316.67
Laughton All Saints school PTA	Xmas selection boxes and books	£66.66
Laughton All Saints C of E Primary School	Glockenspiels	£133.34
Dinnington Town Girls u.9 FC	Xmas Event at Rotherham Bowl and selection boxes	£66.95

Letwell Parish Council	Candle Lit Concert on 18.12.21	£116.67
	<b>TOTAL</b>	<b>£2,360.95</b>

<b>Cllr Wooding - Budget £2,584</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
CEAD (Community Education for Adults with Disabilities)	Bus Trip and meals x2	£220
Dinnington Town FC U7's	Set up costs for 21/22 season	£100
RMBC	Dinnington Children's Centre - Early Help Outreach Team – South Locality Joint Reindeer event at DRC 2.12.21	£333.33
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	<b>TOTAL</b>	<b>£2,360.94</b>

## Capital £10,680

Organisation	Activity	Amount
Dinnington Bowling Club	Replacement of external door on portacabin	£500
RMBC	Brookhouse and Slade Hooton Residents - CCTV contribution	£6,500
Dinnington Community Garden	Raised veg beds and greenhouse base	£607.50
Laughton-en-le Morthen Parish Council	Refurbishment of village hall £3,072.50 <i>with futher £4,927.50 from 22/23</i>	£3,072.50
	<b>TOTAL</b>	<b>£10,680</b>

## Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Support and develop initiatives to improve the local environment. <ul style="list-style-type: none"> <li>Community Clean Days</li> <li>Litter picking</li> <li>Replace broken street furniture</li> <li>Grounds maintenance (Hedge trimming and grass cutting etc)</li> </ul>	400.00	607.50	1,007.50
2. Reduce crime and anti-social behaviour in hotspot areas. <ul style="list-style-type: none"> <li>Dinnington Market and interchange</li> <li>Communities should feel empowered to help improve their local area through reporting.</li> </ul>	348.00	7,000.00	7,348.00
3. To support initiatives to improve the built environment and local economy. <ul style="list-style-type: none"> <li>Improvements to Dinnington Town Centre and new developments</li> </ul>	500.00	3,072.50	3,572.50
4. To support improvements to highway maintenance <ul style="list-style-type: none"> <li>To encourage residents to report issues.</li> <li>Raise awareness of the different ways to report issues to the council</li> </ul>			
5. To support and develop initiatives to improve wellbeing and help community groups and organisations in the recovery from COVID 19	5834.85		5834.85
<b>TOTAL</b>	<b>7082.85</b>	<b>10,680.00</b>	<b>17,762.85</b>

## Contribution to Sectors

Dinnington Ward Councillors supported five community organisations in 2021/22 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	1,508.85	607.50	<b>2,116.35</b>
Public Sector	4,674.00	9,572.50	<b>14,246.50</b>
Private Sector	900.00	500.00	<b>1,400.00</b>
<b>TOTAL</b>	<b>7,082.85</b>	<b>10,680.00</b>	<b>17,762.85</b>