

Bramley & Ravenfield Ward Budget Summary 2021/22

In 2021/22 Bramley & Ravenfield ward members were responsible for the following devolved budgets –

- £5168 Community Leadership Fund (£2,584 per councillor)
- £7120 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Mills Budget £2584		
Organisation	Activity	Amount
Wickersley Library	Additional library resources	£150.00
South Yorkshire Fire & Rescue	Water Safety event	£25.00
Bramley Brownies	Mess tent	£361.25
Bramley Grange Primary	Christmas project: fun, educational games for all students	£500.00
Ravenfield Primary	Christmas project: Books for all students	£412.00
Bramley Brass Band	Training instruments & new music	£340.00
Rotherham United Community Sports Trust	Inflatable Hub for Community Open Day in Bramley	£75.00
Ravenfield Allotment Committee	Landscaping tools & machinery	£250.00
14 th Scout Group	Contribution to residential visit	£350.00
Bramley Parish Council	Contribution to Parish bench	£58.50
RotherFed/Pivotal Fitness	6x Mindfulness sessions at Elizabeth Parkin Neighbourhood Centre	£50.00
TOTAL		£2571.75

Cllr Reynolds Budget £2584		
Organisation	Activity	Amount
South Yorkshire Fire & Rescue	Water Safety event	£25.00
Bramley Brownies	Mess tent	£361.25
Bramley Grange Primary	Christmas project: fun, educational games for all students	£500.00
Ravenfield Primary	Christmas project: Books for all students	£412.00
Bramley Brass Band	Training instruments & new music	£340.00
Rotherham United Community Sports Trust	Inflatable Hub for Community Open Day in Bramley	£75.00
Ravenfield Allotment Committee	Landscaping tools & machinery	£250.00
14 th Scout Group	Contribution to residential visit	£350.00
Bramley Parish Council	Contribution to Parish bench	£58.50
Elizabeth Parkin Neighbourhood Centre	Resources for Bingo Group	£37.48
Elizabeth Parkin Neighbourhood Centre	Raffle prizes for Elizabeth Parkin Neighbourhood Centre	£27.91
RotherFed/Pivotal Fitness	6x Mindfulness sessions at Elizabeth Parkin Neighbourhood Centre	£100.00
TOTAL		£2537.14

To note: Cllr Mills has committed £12.25 and Cllr Reynolds has committed £28.85 to purchasing refreshments for the Bramley Open Day, which took place in April 2022, but will reflect in 2022-23 budget.

Capital £7,120

Organisation	Activity	Amount
Rotherham Council, Highways	Replacement Bench on Flash Lane	£600.00
Ravenfield Parish Council	Upgrade to public defibrillator to include a Bleed Kit	£435.00
Bramley Grange Primary School	Purchase & install a public use Defibrillator on the parameter of the school grounds	£2300.00
TOTAL		£3335.00

To note: Councillors Mills and Reynolds have committed £6000 of their Capital budgets to improve accessibility and inclusivity across 3 x play areas in the ward. This will be reflected in the 2022-23 budget.

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Supporting community & local groups with Covid recovery	£1402.50		£1402.50
Improving Road Safety & Addressing Crime and Anti-social behaviour			
Improving the environment and enhancing community facilities	£617.00	£3335.00	£3952.00
Bringing people together and improving mental & physical well-being	£3089.39		£3089.39
TOTAL	£5108.89	£3335.00	£8443.89

Contribution to Sectors

Bramley & Ravenfield Ward Councillors supported 8 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£3019.50	£435.00	£3454.50
Public Sector	£2089.39	£2900.00	£4989.39
Private Sector			
TOTAL	£5108.89	£3335.00	£8443.89