

Boston Castle Ward

Budget Summary 2021/22

In 2021/22 Boston Castle Ward Members were responsible for the following devolved budgets –

- £7,752 Community Leadership Fund (£2,584 per councillor)
- £10,680 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

<u>Cllr Saghir Alam</u> <u>Budget £2584</u>		
Organisation	Activity	Amount (£)
2. Friends of Boston Castle & Parklands	Engaging with volunteers – tidying the cemetery	£83.34
3. Nayi Zindagi	Transportation	£166.66
4. Vacuum Cleaner for Social Supermarket	Henry for Social Supermarket	£36.34
5. Wah Hong	Chinese New Year Celebrations	£166.66
6. Rotherham Hindu Community	Diwali Celebrations	£166.67
7. Canklow Kidz	Santa at Castings	£66.67
8. Canklow Defib	Defib Cabinet	£183.31
9. Junior Park Run	Set Up Costs in Clifton Park	£200.00
10. Rotherham Cancer Care	Fire Safety Equipment	£163.34
11. Rotherham Disability & African Drumming	Rent (14 weeks)	£93.33
12. Nayi Zindagi / New Life	Website/Marketing	£166.67
13. RUCST	Ramadan Football Tournament	£103.33
14. Skip Day	Lilian Street	£266.67
Total		£1,862.99

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<u>Cllr Rose McNeely</u> <u>Budget £2584</u>		
Organisation	Activity	Amount (£)
1. NSD Leisure	Special Needs Football Tournament 30/6/21	£250.00
2. Friends of Boston Castle & Parklands	Engaging with volunteers – tidying the cemetery	£83.33
3. Nayi Zindagi	Transportation	£166.67
4. Vacuum Cleaner for Social Supermarket	Henry for Social Supermarket	£36.33
5. Wah Hong	Chinese New Year Celebrations	£166.67
6. Rotherham Hindu Community	Diwali Celebrations	£166.66
7. Canklow Kidz	Santa at Castings	£66.67
8. Canklow Defib	Defib Cabinet	£183.32
9. Junior Park Run	Set Up Costs in Clifton Park	£200.00
10. Rotherham Cancer Care	Fire Safety Equipment	£163.33
11. Rotherham Disability & African Drumming	Rent (14 weeks)	£93.34
12. Nayi Zindagi / New Life	Website/Marketing	£166.66
13. RUCST	Ramadan Football Tournament	£103.34
14. Skip Day	Lilian Street	£266.66
Total		£2,112.98

<u>Cllr Taiba Yasseen</u> <u>Budget £2584</u>		
Organisation	Activity	Amount (£)
1. NSD Leisure	Special Needs Football Tournament 30/6/21	£300.00
2. Friends of Boston Castle & Parklands	Engaging with volunteers – tidying the cemetery	£83.33
3. Nayi Zindagi	Transportation	£166.67
4. Vacuum Cleaner for Social Supermarket	Henry for Social Supermarket	£36.33
5. Wah Hong	Chinese New Year Celebrations	£166.67
6. Rotherham Hindu Community	Diwali Celebrations	£166.67
7. Canklow Kidz	Santa at Castings	£66.66
8. Canklow Defib	Defib Cabinet	£183.32
9. Junior Park Run	Set Up Costs in Clifton Park	£200.00
10. Rotherham Cancer Care	Fire Safety Equipment	£163.33
11. Rotherham Disability & African Drumming	Rent (14 weeks)	£93.33
12. Nayi Zindagi / New Life	Website/Marketing	£166.67
13. RUCST	Ramadan Football Tournament	£103.33
14. Skip Day	Lilian Street	£266.67
Total		£2,162.98

Capital £10,680

Organisation	Activity	Amount
Total		£0.00

Community Infrastructure Levy £17,971.12 (to be determined)

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the main priority to which the funding awarded was focused.

Priority	CLF	Capital	Total
1. Help communities to be safe and feel safe	£1,839.95		£1,839.95
2. Ensure families are supported as we emerge from the pandemic	£309.00		£309.00
3. Support initiatives which bring together new and existing communities in the Town Centre and wider ward	£1,100.00		£1,100.00
4. Work with communities to improve local green spaces; in particular Clifton Park, Boston Park and Herringthorpe Playing Fields	£250.00		£250.00
5. Support initiatives designed to develop an understanding of / involve our diverse communities	£2,640.00		£2,640.00
Total	£6,138.95	£0.00	£6,138.95

Contribution to Sectors

Boston Castle Ward Councillors supported 13 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF	Capital	Total
Voluntary & Community Sector	£5,338.95		£5,338.95
Public Sector			£0.00
Private Sector (purchase of equipment for community use / activity)	£800.00		£800.00
Total	£6,138.95		£6,138.95