

## Aughton & Swallownest Ward Budget Summary 2021/22

In 2021/22 Aughton & Swallownest Ward Members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

### Community Leadership Fund

| <b>Cllr Pitchley - Budget £2,584</b> |   |                                 |
|--------------------------------------|---|---------------------------------|
| <b>Organisation</b>                  | <b>Activity</b>   | <b>Amount</b>                   |
| Aston Library                        | Craft materials – jointly funded with Aston & Todwick Ward Cllrs  | £100                            |
| Aston Carnival Committee             | Aston Carnival - jointly funded with Aston & Todwick Ward Cllrs - Sat 07/08/21 (£600 for NHS QPR Codes & sanitisation stations) | £150                            |
| Promote Water Safety Event           | Prizes for Water Safety events in Treeton, Ulley and Rother Valley – jointly funded by 3 wards                                  | £50                             |
| Aughton Early Years Centre           | Engaging families in our Children Centre Super Output Area's  | £500                            |
| Orgreave Parish Council              | Orgreave Residents Xmas Carol Concert   | £480                            |
|                                      | Memory Tree Planting for Queens Jubilee Hawthorne   | Will be taken from 22/23 budget |
| Orgreave Parish Council              | Litter Picking Equipment  | £186.70                         |
| Aston Springwood JI                  | Prizes for Billy & Belinda project - National Book Tokens request   | £86.75                          |

|   |  |                  |
|---|--|------------------|
| Ulley Millenium Trust                   | Audio Visual equipment wiring at Ulley Village Hall  | £255             |
| Aston Parish Hall                       | Coffee Morning – Room Hire   | £38.40           |
| 5th AGE                                 | Lunch outing on 30.1.22 - jointly funded with Aston & Todwick Ward Cllrs   | £100             |
| Ulley Millenium Trust                   | Ulley Brass Band Concert performance fee   | £160             |
| Mindfulness                             | Jointly funded with Aston & Todwick Ward Cllrs   | £139.95          |
| Rotherham United Community Sports Trust | Chair based exercise sessions at Hepworth Drive and Heighton View Neighbourhood Centres - jointly funded with Aston & Todwick Ward Cllrs | £75              |
|   | <b>TOTAL</b>   | <b>£2,321.80</b> |

| <b>Cllr Taylor - Budget £2,584</b> |   |                                 |
|------------------------------------|---|---------------------------------|
| <b>Organisation</b>                | <b>Activity</b>   | <b>Amount</b>                   |
| Aston Library                      | Craft materials – jointly funded with Aston & Todwick Ward Cllrs  | £100                            |
| Aston Carnival Committee           | Aston Carnival - jointly funded with Aston & Todwick Ward Cllrs - Sat 07/08/21 (£600 for NHS QPR Codes & sanitisation stations) | £150                            |
| Promote Water Safety Event         | Prizes for Water Safety events in Treeton, Ulley and Rother Valley – jointly funded by 3 wards                                  | £50                             |
|                                    | Memory Tree Planting for Queens Jubilee Hawthorne   | Will be taken from 22/23 budget |
| Aston Springwood JI                | Prizes for Billy & Belinda project - National Book Tokens request   | £86.75                          |

|   |  |                  |
|---|--|------------------|
| Aston Parish Hall                       | Coffee Morning - Beverages   | £44.46           |
| 5th AGE                                 | Lunch outing on 30.1.22 - jointly funded with Aston & Todwick Ward Cllrs   | £100             |
| Ulley Millenium Trust                   | Ulley Brass Band Concert performance fee   | £160             |
| Mindfulness                             | Jointly funded with Aston & Todwick Ward Cllrs   | £139.95          |
| Aston Chasers Running Group             | Safety equipment   | £487.13          |
| Rotherham United Community Sports Trust | Chair based exercise sessions at Hepworth Drive and Heighton View Neighbourhood Centres - jointly funded with Aston & Todwick Ward Cllrs | £75              |
| Women's Euro Tickets                    | 60 tickets - 40 children and 20 adult tickets for game on 18th July, 2022  | £360             |
| Community Skip                          | Located outside 27 West Park Drive (Housing match funding)   | £200             |
|   | <b>TOTAL</b>   | <b>£1,953.29</b> |

### Capital £7,120

| Organisation | Activity   | Amount        |
|--------------|--|---------------|
| RMBC         | Covert CCTV Camera                                 | £1,500        |
| RMBC         | Billy & Belinda Bollards x4 at Aston Springwood JI | £2,200        |
| RMBC         | ASB Camera – Alpina Way                            | £3,500        |
|              | <b>TOTAL</b>                                       | <b>£7,200</b> |

## Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

| Priority   | CLF (£)         | Capital (£)  | Total (£)        |
|--|-----------------|--------------|------------------|
| Priority 1 - To develop & support initiatives that will help communities recover from the Covid Pandemic. In particular: <ul style="list-style-type: none"> <li>• Activities for children and young people</li> <li>• Initiatives that address mental health</li> <li>• Initiatives that address social isolation</li> </ul> | 3,614.89        | 0            | 3,614.89         |
| Priority 2 - Develop and support initiatives around crime and community safety. <ul style="list-style-type: none"> <li>• Off Road Bikes</li> <li>• Domestic Violence</li> <li>• Speeding traffic and traffic management</li> </ul>   | 273.50          | 5,700        | 5,973.50         |
| Priority 3 - Develop and support initiatives that will improve the environment and the neighbourhood. <ul style="list-style-type: none"> <li>• Fly tipping</li> <li>• Littering</li> </ul>   | 386.70          | 1,500        | 1,886.70         |
|  |                 |              |                  |
| <b>TOTAL</b>   | <b>4,275.09</b> | <b>7,200</b> | <b>11,475.09</b> |

## Contribution to Sectors

Aughton & Swallownest Ward Councillors supported 5 community organisations in 2021/22 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

| <b>Sector</b>                | <b>CLF (£)</b>  | <b>Capital (£)</b> | <b>Total (£)</b> |
|------------------------------|-----------------|--------------------|------------------|
| Voluntary & Community Sector | 1,712.13        | 0                  | <b>1,712.13</b>  |
| Public Sector                | 1,923.06        | 7,200              | <b>9,123.06</b>  |
| Private Sector               | 639.90          | 0                  | <b>639.90</b>    |
| <b>TOTAL</b>                 | <b>4,275.09</b> | <b>7,200.00</b>    | <b>11,475.09</b> |