

Hooper Ward

Budget Summary 2021/22

In 2021/22 Hooper ward members were responsible for the following devolved budgets –

- £7,752 Community Leadership Fund (£2,584 per councillor)
- £10,000 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Emily Barley Budget £2,548			
Organisation	Activity		Amount
Manvers Residents	Defibrillator	4	999.00
Hurley Croft,	Wildflower planting	2	126.68
Montgomery Hall	Food Bank	4	200.00
Supply/Erect/Dismantle 20-25ft Nordman Tree	West Melton	4	235.88
Install lights & supply	West Melton	4	83.33
Install lights & supply	Swangate	4	350.00
Manvers Residents Association	Xmas Elf Trail	4	86.48
Masefield Road	Skip	2	66.67
Junction of B6089/B6090	Wildflower planting	2	133.33
Knollbeck Avenue	Skip	2	133.00
Manvers Residents Association	Easter Rabbit Trail	2	83.33

Total		2,497.70

**Cllr Denise Lelliott
Budget £2,584**

Organisation	Activity		Amount
Brampton JCF	Girls only sessions	4	175.00
Hurley Croft,	Wildflower planting	2	126.68
Supply/Erect/Dismantle 20-25ft Nordman Tree	West Melton	4	235.88
Install lights & supply	West Melton	4	83.33
Manvers Residents Association	Xmas Elf Trail	4	86.48
Masefield Road	Skip	2	66.67
Swangate	Xmas tree	4	25.00
Junction of B6089/B6090	Wildflower planting	2	133.33
Knollbeck Avenue	Skip	2	134.00
Manvers Residents Association	Easter Rabbit Trail	4	83.34
Tweenies	Coach Hire	4	400.00
Tweenies/ Line Dancing	Room Hire	4	200.00
Total			1,749.71

**Cllr David Roche
Budget £2,584**

Organisation	Activity		Amount
Cortonwood Comeback	Village Fete	4	450.00
Brampton JFC	Girls only Sessions	4	175.00
Hurley Croft,	Wildflower planting	2	126.67

Supply/Erect/Dismantle 20-25ft Nordman Tree	West Melton	4	235.88
Install lights & supply	West Melton	4	83.34
Tree Lights	Swangate	4	345.00
Masefield Road	Skip	2	66.66
Manvers Residents Association	Xmas Elf Trail	4	86.47
Cortonwood Comeback	Lights switch on	4	350.00
Junction of B6089/B6090	Wildflower planting	2	133.34
Knollbeck Avenue	Skip	2	133.00
Manvers Residents Association	Easter Bunny Trail	4	83.33
Total			2,268.69

Capital £10,000

Organisation	Activity		Amount
Harley Mission Rooms trust	Purchase of a defibrillator	4	750.00
Wentworth Residents Association	Funding towards a New Boiler	4	1,500.00
Cortonwood infants School	Parking Buddies	1	779.95
Brampton Ellis School	Parking Buddies	1	392.45
Cortonwood Comeback	Room Dividers	4	1,000.00
Total			4,422.40

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Improving Road Safety		1,172.40	1,172.40
2. Addressing Environmental issues and making good use of green spaces for everyone	1,463.36		1,463.36
3. Tackling crime and anti-social behaviour			
4. Improve wellbeing by bringing people together whilst addressing Loneliness, isolation and Mental Health	5,052.74	3,250.00	8,302.74
Total	6,516.10	4,422.40	10,938.50

Contribution to Sectors

Hooper Ward Councillors supported ten community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,413.43	3,250.00	6,663.43
Public Sector	2,112.67	0	2,112.67
Private Sector	945	1,172.40	2,117.40
Total	6,471.10	4,422.40	10,893.50

Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

Total £22,017.73

CIL amount received	Project	Amount
£20,857.59	To be determined	£0
£1,160.14	To be determined	£0