

Hellaby & Maltby West budget Summary 2021/22

In 2021/22 Hellaby & Maltby West Ward Members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Andrews - Budget £2,584		
Organisation	Activity	Amount
RMBC	Maltby Library - Adult and Children's Craft Club Activities - joint funding with Maltby East	£200
Lost Chord	Care Home Concerts - joint funding with Maltby East	£120
KCM Waste Management Services	Community Skips x 3: Cliff Hill Green Space. Dale Hill Rd / Trueman Green Space, Maltby West. Hellaby Parish Community Hall Driveway	£525
	TOTAL	£845

Cllr Ball - Budget £2,584		
Organisation	Activity	Amount
RMBC	Maltby Library - Adult and Children's Craft Club Activities - joint funding with Maltby East	£200
Lost Chord	Care Home Concerts - joint funding with Maltby East	£120
KCM Waste Management Services	Community Skips x 3: Cliff Hill Green Space. Dale Hill Rd / Trueman Green Space, Maltby West. Hellaby Parish Community Hall Driveway	£525
Yorkshire Purchasing Organisation	The Grange Neighbourhood Centre – Maltby - indoor noticeboard	£33.05
M S Sports Ltd	The Grange Memorial Bench Plaque	£35
	TOTAL	£913.05

Capital £7,120

Organisation	Activity	Amount
RMBC	Hellaby Park Bench to be installed near the play area on Hellaby Park to improve the facilities on site.	£1,080
Signs Direct (Yorkshire) Ltd	Parking Buddies - Maltby Lilly Hall Academy & Maltby Redwood JI	£1,137.45
	TOTAL	£2,217.45

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Protecting and improving the environment	1,050		1,050
Support and develop initiatives to increase community and individuals' wellbeing due to the Covid-19 pandemic	708.05	£1,080	1,788.05
Identify and support initiatives that improve road safety		£1,137.45	1,137.45
TOTAL	1,758.05	£2,217.45	3975.50

Contribution to Sectors

Hellaby & Maltby West Ward Councillors supported 3 community organisations in 2021/22 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	240		240
Public Sector	400	1080	1480
Private Sector	1,118.05	£1,137.45	2255.50
TOTAL	1758.05	£2,217.45	3975.50