

Greasbrough Ward

Budget Summary 2021/22

In 2021/22 Greasbrough Ward Members were responsible for the following devolved budgets –

- £5168 Community Leadership Fund (£2,584 per councillor)
- £7120 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Sarah Allen		
Budget £2584		
Organisation	Activity	Amount (£)
Rotherham Allotments Alliance	Wildlife Cameras for Scrooby Street Allotments	£85.00
British Legion	Lamp Post Poppies	£75.00
Greasbrough Christmas Tree	Christmas Tree (Tree, Install/dismantle)	£353.82
Greasbrough Christmas Tree	Christmas Tree (lights install/dismantle WDS)	£190.00
Kimberworth Park Community Partnership	Christmas Food Hampers/Charlie's Pantry	£200.00
Kimberworth Litter Action Group	Litter Picking Equipment w/ Keppel	£40.50
Friends Of Greasbrough Parks	Park Anemone Garden	£150.00
Total		£1094.32

Cllr Robert Elliott		
Budget £2584		
Organisation	Activity	Amount (£)
Rotherham Allotments Alliance	Wildlife Cameras for Scrooby Street Allotments	£85.00
British Legion	Lamp Post Poppies	£75.00
Greasbrough Christmas Tree	Christmas Tree (Tree, Install/dismantle)	£353.82
Greasbrough Christmas Tree	Christmas Tree (lights install/dismantle WDS)	£190.00
Kimberworth Park Community Partnership	Christmas Food Hampers/Charlie's Pantry	£200.00
Kimberworth Litter Action Group	Litter Picking Equipment w/ Keppel	£40.50
Friends Of Greasbrough Parks	Park Anemone Garden	£150.00
Total		£1094.32

Capital £7,120

Organisation	Activity	Amount
Greasbrough Rec	Fencing Contribution	£4000
Total		£4000

Remainder of Capital Devolved Budget is awaiting expenditure on further developments related to our local priorities (play provision, Munsbrough).

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the Ward Priorities. The table below indicates the main priority to which the funding awarded was focused.

Priority	CLF	Capital	Total
Work with partners, including the local community, to develop a 'Green Corridor' linking Greasbrough Park and Greasbrough Recreation Ground	This is covered in our £100k+ Towns & Villages Fund project.		
Support activity a. which will help to create sustainable Council tenancies, and b. designed to increase understanding of / respond to the needs of leaseholders	This priority is about influence rather than expenditure.		
Support activities for both young people and older members of the community	We secured £100k+ to build the new MUGA on Greasbrough Rec & are planning to develop play provision on Munsbrough this year.		
Support initiatives which make use of our assets; in particular the green spaces, the library and community / neighbourhood centres	£1788.64		£1788.64
Ensure targeted engagement; focused in particular on local issues (for example anti-social behaviour, traffic and so on) and on the needs of our older Council tenants	£400	£4000	£4400
	£2188.64	£4000	£6188.74

Contribution to Sectors

Greasbrough Ward Councillors supported 4 community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF	Capital	Total
Voluntary & Community Sector	£870		£870.00
Public Sector	£1087.64	£4000	£5187.64

Private Sector (purchase of equipment for community use / activity)	£231		£231.00
	£2188.64	£4000	£6288.64