

Brinsworth Ward

Budget Summary 2021/22

In 2021/22 Brinsworth ward members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Adam Carter Budget £2,584		
Organisation	Activity	Amount £
Brinsworth Parish Council	Young Person's Consultation prizes and vouchers	100
Dog Poo Bags	4 x 250 black bio-degradable sacks	70
Brinsworth Manor Infants	Balance Bikes	190
Brinsworth Alleygates	20 x signage on gates	225
Area Housing Panel Projects	Solar Lights - Gotham Rd/Brinsford Rd, Street Camera, Pike Road Solar Lights, Manor Road Solar lights, Lodge Way	72
Brinsworth Library/Parish Council	New equipment for events	100
Greenspaces/Streetpride	Bulb planting outside Brinsworth Academy and Top Shop on Whitehill	90
Brinsworth Manor Skip	Skip for Forest School	110
Who is Your Neighbour Event	Lunch bag and refreshments	60.00
Casting Innovations	Brinsworth Jubilee Celebration Trial	430.00
TOTAL		1447

Cllr Charlotte Carter**Budget £2,584**

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Brinsworth Manor Skip	Skip for Forest School	110
Who is Your Neighbour Event	Lunch bag and refreshments	60
Casting Innovations	Brinsworth Jubilee Celebration Trial	430
TOTAL		1447

Capital £7,120

Organisation	Activity	Amount £
Signs Express – park signs in Brinsworth	New signs x 4	1179
Casting Innovations	40 x birdboxes	500
TOTAL		1679

Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
A cleaner and greener Brinsworth	540	0	540
A safer Brinsworth	714	0	714
A community focused Brinsworth	1260	1679	2939
A more active Brinsworth	380	0	380
TOTAL	2894	1679	4573

Contribution to Sectors

Brinsworth Ward Councillors supported community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	980	500	1480
Public Sector	1914	1179	3093
Private Sector	0	0	0
TOTAL	2894	1679	4573