

## Aston & Todwick Ward Budget Summary 2021/22

In 2021/22 Aston & Todwick ward members were responsible for the following devolved budgets –

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

### Community Leadership Fund

Cllr Bacon Budget £2,584		
Organisation	Activity	Amount £
Aston Carnival	NHS QR Codes & Sanitisation stations	150.00
Aston Library	Craft Materials	100.00
Todwick Cricket Club	Rent and cricket balls	225.00
Todwick Historical Society	Projector Screen	73.30
Aston Skip	13 <sup>th</sup> January, 2022	320.00
Todwick Skip	19 <sup>th</sup> January, 2022	200.00
Aston-cum-Aughton Ladies Group	Speaker and pie and peas event	100.00
Aston Ladies Circle	Xmas entertainer, speaker costs, contribution towards running costs	150.00
5 <sup>th</sup> Age	Lunch outing	100.00
Todwick Over 60's Club	Fish & Chip outing	210.00
Chatterbox	Easter Event	75.00
Mindfulness Sessions	Joint project between 2 wards	139.95

RUCST	Chair based exercises at Hepworth Drive and Heighton View Neighbourhood Centres	75.00
Aston Lodge Primary	Ecco Project	292.05
<b>TOTAL</b>		<b>2210.30</b>
<b>Cllr Barker Budget £2,584</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
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Aston Lodge Primary	Ecco Project	292.05
<b>TOTAL</b>		<b>2090.30</b>

## Capital £7,120

Organisation	Activity	Amount £
<b>TOTAL</b>		<b>0</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
To support residents and community organisations in their recovery from COVID 19.	2796.50		2796.50
To Develop and support initiatives around crime, community safety, particularly in hotspot areas.			
To support and develop initiatives to improve the local environment eg: <ul style="list-style-type: none"> <li>• Community Clean up days</li> <li>• Support for Litter picking groups</li> </ul>	1504.10		1504.10
To explore opportunities to engage and support local businesses.			
Develop and support initiatives around road safety.			
<b>TOTAL</b>	4300.60		4300.60

## Contribution to Sectors

Aston & Todwick Ward Councillors supported 9 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2316.60		2316.60
Public Sector	784.10		784.10
Private Sector	1199.90		1199.90
<b>TOTAL</b>	4300.60		4300.60