

Thurcroft & Wickersley South budget Summary 2021/22

In 2021/22 Thurcroft & Wickersley South Ward Members were responsible for the following devolved budgets $-\,$

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2022/23

Community Leadership Fund

Cllr Zach Collingham - Budget £2,584				
Organisation	Activity	Amount		
RMBC	Wickersley Community Library - Craft Materials	£50.00		
Wickersley Probus Club	Replacement projector screen	£108.00		
RMBC	Thurcroft Library - Craft materials, refreshments and prizes	£150.00		
Wickersley St Albans Primary	Outdoor playground equipment and games	£1,000.00		
Thurcroft Parish Council	Christmas Tree and lights	£150.00		
Thurcroft Football Club	2 x 12ft x 6ft folding goalposts	£764.75		
Big Local	Pancake/Easter event	£200.00		
	TOTAL	£2,422.75		

Cllr Thomas Collingham - Budget £2,584			
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Big Local	Pancake/Easter event	£200.00	

TOTAL

£2,422.75

Capital £7,120

Organisation	Activity	Amount
Thurcroft Bowling Club	Scarifier	£448.00
Thurcroft Bowling Club	Fencing & watering system	£1,901.20
39th Rotherham Brownies	Mess Tent - jointly funded with Bramley & Ravenfield Ward	£722.50
Wickersley Parish Council	Bob Mason Recreation Ground Paths	£4,048.30
	TOTAL	£7,120

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
 Build a stronger, cohesive community Encourage and empower community groups Improve resident engagement Improve community facilities, amenities and opportunities Support individuals, families and businesses to recover from Covid-19 Address social isolation 	4,845.50	7,120.00	11,965.50
 Support crime prevention strategies and target anti-social behaviour Work in partnership with local police to identify and address local crime Promote the importance of reporting crime and support residents to do so Focus on projects which address the root causes of crime and antisocial behaviour 			
 3. Develop and improve the local environment Community clean up days Community orchard Work with partners to deliver the Thor project (Thurcroft Troll) Support the productive use of vacant property in the ward 			
TOTAL	4,845.50	7,120.00	11,965.50

Contribution to Sectors

Thurcroft & Wickersley South Ward Councillors supported five community organisations in 2021/22 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,145.00	3,071.70	5,216.70
Public Sector	2,700.50	4,048.30	6,748.30
Private Sector	0	0	0
TOTAL	4,845.50	7,120.00	11,965.50