Sitwell Ward
budget Summary 2020/21

In 2020/21 Sitwell ward members were responsible for the following devolved budgets –

* £4,452 Community Leadership Fund (£1,484 per councillor)
* £10,000 Capital budget

# Community Leadership Fund

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| --- |
| Cllr Allen CowlesBudget £1,484 |
| Organisation | Activity | Amount |
| Yorkshire Performance Prep. Academy (YPPA) | Wedding Singer /Performing Arts showcase | £100 |
| Whiston Wildcats | Junior Football Club | £100 |
| Whiston Youth Club | Craft supplies | £200 |
| Whiston Saville Rd J&I School - IT Equipment | Play equipment + IT equipment | £540 |
| Whiston Worrygoose Equipment | Play equipment + IT equipment | £540 |
|  |  |  |
|  |  |  |
| **TOTAL** |  | £1480 |

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| --- |
| Cllr Peter ShortBudget £1484 |
| Organisation | Activity | Amount |
| Yorkshire Performance Prep. Academy (YPPA) | Wedding Singer /Performing Arts showcase | £100 |
| Whiston Wildcats | Junior Football Club | £100 |
| Whiston Saville Rd J&I School - IT Equipment | Play equipment + IT equipment | £640 |
| Whiston Worrygoose Equipment | Play equipment + IT equipment | £640 |
|  |  |  |
|  |  |  |
| **TOTAL** |  | £1480 |

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| --- |
| Cllr Julie TurnerBudget £1484 |
| Organisation | Activity | Amount |
| Yorkshire Performance Prep. Academy (YPPA) | Wedding Singer /Performing Arts showcase | £100 |
| Whiston Wildcats | Junior Football Club | £100 |
| Whiston Saville Rd J&I School - IT Equipment | Play equipment + IT equipment | £640 |
| Whiston Worrygoose Equipment | Play equipment + IT equipment | £640 |
|  |  |  |
|  |  |  |
|  |  |  |
| **TOTAL** |  | £1480 |

# Capital £10,000

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| --- | --- | --- |
| Organisation | Activity | Amount |
| RMBC | Cowrakes Park solar lighting | £1000 |
| Lightmain | Cowrakes Park seating | £1600 |
| Whiston Worrygoose School | Play resources | £1200 |
| Whiston Saville Road school | Play resources | £1000 |
| Sitwell Infant School | IT Equipment | £1500 |
| Whiston Youth Club | Display screen | £912 |
| Whiston Worrygoose School | IT Equipment | £1435 |
| Whiston Saville Road School | IT Equipment | £1435 |
|  |  |  |
| **TOTAL** |  | £10082 |

# Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

|  |  |  |  |
| --- | --- | --- | --- |
| Priority | CLF(£) | Capital(£) | Total(£) |
| We will work with partners to address isolation and loneliness, especially amongst those aged 65+ years | £800 | £3512 | £4312 |
| We will continue to work with Yorkshire Water, the Environment Agency and the Council’s Streetpride service to reduce the number of and mitigate the impact of flooding incidents |  | £ |  |
| We will support new and existing groups, and local schools, including in light of Covid | £3640 | £6570 | £10210 |
|  |  |  |  |
| **TOTAL** |  |  | £14522 |

# Contribution to Sectors

Sitwell Ward Councillors supported 3 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

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| --- | --- | --- | --- |
| Sector | CLF(£) | Capital(£) | Total(£) |
| Voluntary & Community Sector | £800 | £912 | £1712 |
| Public Sector | £3640 | £7570 | £11210 |
| Private Sector |  | £1600 | £1600 |
| **TOTAL** |  |  | £14522 |