

## Dalton & Thrybergh Ward Budget Summary 2021/22

In 2021/22 Dalton and Thrybergh Ward Members were responsible for the following devolved budgets:

- £5,168 Community Leadership Fund (£2,584 per councillor)
- £7,120 Capital budget.

### Community Leadership Fund

<b>Cllr Baker-Rogers Budget £2,584</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
South Yorkshire Fire & Rescue	Water Safety Day Thrybergh Country Park	25.00
Friends of Green spaces (Dalton, Thrybergh & East Herringthorpe)	Equipment and running costs	250.00
CEAD	Running costs (10 sessions)	570.00
Bowling Club	Equipment (score cards)	315.60
YPP Academy	Mental health workshop sessions (5 sessions)	250.00
Thrybergh Academy	National Citizen Service	500.00
SEND Youth Club	Room hire (6 months)	528.00
Rotherfed	Wellbeing classes	145.40
<b>Total Spent</b>		<b>£2,584</b>

<b>Cllr Bennett-Sylvester Budget £2,584</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
South Yorkshire Fire & Rescue 3	Water Safety Day Thrybergh Country Park	25.00
SEND Youth Club 1	Craft items/snacks	200.00

Foljambe Primary School (Woodland View classrooms) 1	Sensory room	1235.34
Dalton Community Café 2	Equipment (bingo machine/mugs)	419.29
Thrybergh Academy & Sports College 1	Duke of Edinburgh Programme (equipment)	379.88
Friends of Green spaces (Dalton, Thrybergh & East Herringthorpe) 3	Equipment and running costs	324.49
<b>Total spent</b>		<b>£2,584</b>

## Capital £7,120 (carried forward 2022/23)

Organisation	Activity	Amount
RMBC	Improvements to play area East Herringthorpe (committed)	0.00
<b>Total</b>		<b>£0.00</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF (£)	Capital (£)	Total (£)
<b>Priority 1:</b> Improve facilities and opportunities for children, young people, and families	2.843.22	0.00	2.843.22
<b>Priority 2:</b> Build strong, empowered neighbourhoods that value diversity	989.29	0.00	989.29
<b>Priority 3:</b> Ensure neighbourhoods are safe, clean, tidy, and celebrated	624.49	0.00	624.49
<b>Priority 4:</b> Contribute to the improvement of health and wellbeing of local citizens	711.00	0.00	711.00
<b>Total</b>	<b>£5.168</b>	<b>£0.00</b>	<b>£5.168</b>

## Contribution to Sectors

Dalton and Thrybergh Ward Councillors supported four community organisations in 2021/22 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	1.697.89	0.00	1.697.89
Public Sector	2.584.51	0.00	2.584.51
Private Sector	885.60	0.00	885.60
<b>Total</b>	<b>£5.168</b>	<b>£0.00</b>	<b>£5.168</b>