

Wingfield Ward Budget Summary 2018/19

In 2018/19 Wingfield ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £933 Revenue Budget (carried over from 2018/19)
- £10,000 Capital budget

Any monies unspent in 2018/19 were carried forward and added to these budgets. In total the Wingfield Councillors allocated £24,209 in 2019/20.

Cllr. Sarah Allen – Community Leadership Fund (£1,642)

Organisation	Activity	Amount £
Diversity Festival (Boroughwide event)	Two-day festival at the Rotherham show	100
Fitzwilliam Association - Neighbourhood Crafting for Pleasure	Craft / artwork sessions	66
Friends of Greasbrough Park - Keep Greasbrough Park safe from litter	Removal of litter / smashed glass	83
Greasbrough Area Peoples Partnership - Mind the GAPP	Collecting and painting rocks	38
Greasbrough Library Thursday morning knit & natter group	Resources to produce items of use for both children and the elderly	33
Greasbrough Public Hall Community Trust	Re-siting of bench and instalment of new litter bin	100
The Meeting Place (Jupiter 61 Ltd)	Roof repairs	83
	Repairs to Disabled Toilet	29
St Mary's Church, Greasbrough	Second World War Remembrance Event in November 2019	30
St John's Green Stakeholders Group	Activities and entertainment at the St John's Green Summer Fayre	150
Wingfield Academy (Boroughwide project)	OAP Christmas Party in December 2019	115
Early Help, RMBC	Diversionary activities for young people	125
Greasbrough Christmas tree	Installation of tree and lights	115
Artful	Planning and delivery of Greasbrough Gala	423
Ward Event 25.2.20	Quarterly event bringing together Ward Councillors, services, community groups and local residents	152
Total		1,642

Cllr. Robert Elliott – Community Leadership Fund (£1,711)

Organisation	Activity	Amount £
Diversity Festival (Boroughwide event)	Two-day festival at the Rotherham show	???
Fitzwilliam Association - Neighbourhood Crafting for Pleasure	Craft / artwork sessions	66
Friends of Greasbrough Park - Keep Greasbrough Park safe from litter	Remove litter / smashed glass	84
Greasbrough Area Peoples Partnership - Mind the GAPP	Collecting and painting rocks	39
Greasbrough Library Thursday	Resources to produce items of use for	33

morning knit & natter group	both children and the elderly	
Greasbrough Public Hall Community Trust	Re-siting of bench and instalment of new litter bin	100
The Meeting Place (Jupiter 61 Ltd)	Roof repairs	84
The Meeting Place (Jupiter 61 Ltd)	Repairs to Disabled Toilet	29
St Mary's Church, Greasbrough	Second World War Remembrance Event in November 2019	40
St John's Green Stakeholders Group	Activities and entertainment at the St John's Green Summer Fayre	150
Wingfield Academy (Boroughwide project)	OAP Christmas Party in December 2019	120
Early Help	Diversions activities for young people	125
Greasbrough Christmas tree	Installation of tree and lights	120
Artful	Planning and delivery of Greasbrough Gala	423
Ward Event 25.2.20	Quarterly event bringing together Ward Councillors, services, community groups and local residents	298
Total		1,711

Cllr. John Williams – Community Leadership Fund (£1,641)

Organisation	Activity	Amount £
Diversity Festival (Boroughwide event)	Two-day festival at the Rotherham show	100
Fitzwilliam Association - Neighbourhood Crafting for Pleasure	Craft / artwork sessions	66
Friends of Greasbrough Park - Keep Greasbrough Park safe from litter	Removal of litter / smashed glass	83
Greasbrough Area Peoples Partnership - Mind the GAPP	Collecting and painting rocks	39
Greasbrough Library Thursday morning knit & natter group	Resources to produce items of use for both children and the elderly	32
Greasbrough Public Hall Community Trust	Re-siting of bench and instalment of new litter bin	100
The Meeting Place (Jupiter 61 Ltd)	Roof repairs	83
	Repairs to Disabled Toilet	28
St Mary's Church, Greasbrough	Second World War Remembrance Event in November 2019	30
St John's Green Stakeholders Group	Activities and entertainment at the St John's Green Summer Fayre	150
Wingfield Academy (Boroughwide project)	OAP Christmas Party in December 2019	115
Early Help, RMBC	Diversions activities for young people	125
Greasbrough Christmas tree	Installation of tree and lights	115
Artful	Planning and delivery of Greasbrough Gala	423
Ward Event 25.2.20	Quarterly event bringing together Ward Councillors, services, community groups and local residents	152
Total		1,641

Ward Revenue Budget (£933)

Organisation/Project	Activity	Amount £
Artful	Planning and delivery of Greasbrough Gala	933
Total		933

Ward Capital Budget (£18,291)

Organisation/Project	Activity	Amount £
Friends of Greasbrough Park	Goal posts	363
The Meeting Place (Jupiter6 1 Ltd)	Roof repairs	2,500
Libraries, RMBC	Furniture for meeting room in Greasbrough Library	126
Transport, RMBC	Illuminated Speed Sign	2,418
Asset Management, RMBC	Greasbrough Christmas Tree electricity supply	3,990
Green Spaces, RMBC	Basket swing on Greasbrough Rec	5,928
	Bench at ????	1,550
Blechere	Greasbrough Christmas Tree Lights	1,406
Unallocated		9
Total		18,292

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF/ Revenue (£)	Capital (£)	Total (£)
Development of community hubs and community engagement activity	3,491	8,022	11,513
Co-ordinated response to Crime and ASB	925	2,418	3,343
Social isolation and loneliness	1,395	0	1,395
Facilities and mental health projects for young people	116	7,842	7,958
	5,927	18,282	24,209

Contribution to Sectors

Wingfield Ward Councillors supported 10 community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,297	2,500	3,797
Public Sector	1,125	2,418	3,543
Private Sector	3,505	13,364	16,869
	5,927	18,282	24,209

Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community. Xxxxx residents benefitted from these projects. Councillors also funded activity targeted at particular communities with protected characteristics across the wards

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Black & Minority Ethnic Communities				
People over 60				
Children / young people under 19				
Disability				

The majority of projects and services funded are accessible and for the benefit of the whole community e.g.

- Greasbrough Public Hall Community Trust's re-siting of bench
- St John's Green Stakeholders Summer Fayre
- Greasbrough Gala
- St Mary's Church Second World War Remembrance Event
- Greasbrough Christmas Tree
- An illuminated speed sign which will be deployed based on data and in response to community concerns

Some projects have benefited certain communities with protected characteristics e.g.

- Age
 - Greasbrough's Knit & Natter Group brings people together who produce items for premature babies / babies in need and for elderly people in care homes / hospital
 - The Wingfield Academy's OAP Christmas Party brings together hundreds of elderly people at this special time of year
 - The Greasbrough Rec Basket Swing will be installed on Greasbrough Rec following the lifting of the current lockdown restrictions. The Basket Swing has been bought after being identified as the Number 1 quick win priority in a consultation exercise with hundreds of young people
 - Similarly, new goal posts have been purchased and installed for young people to enjoy
- Black and Minority Ethnic Communities
 - A contribution was made to the boroughwide Diversity Festival celebrating different cultures in the borough
- Disabled??
 - The Meeting Place supports people with learning difficulties. Repairing the roof helped them to protect this important base

Case Studies

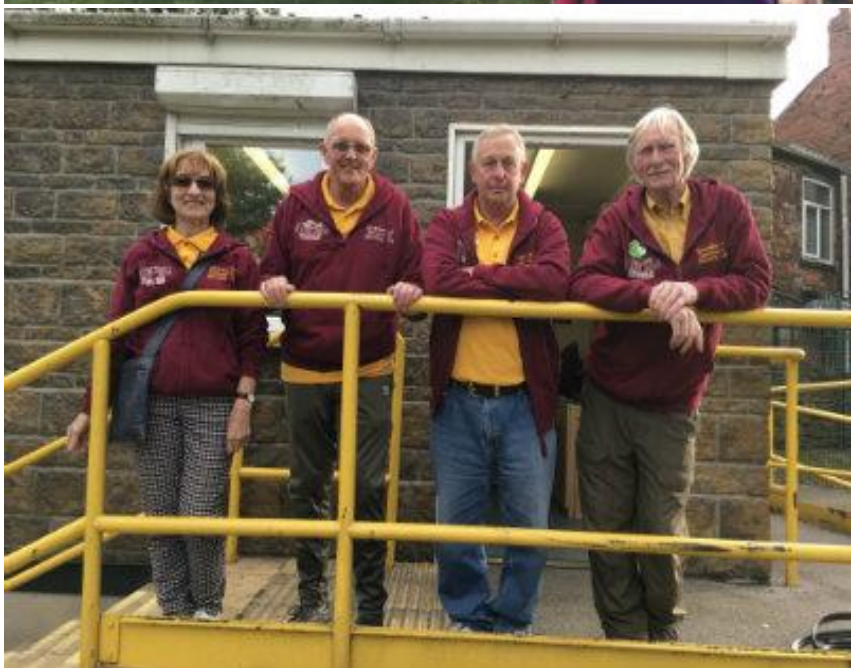
The table above shows the amount of budget allocated under each priority:

- The Illuminated Speed Sign is an example of a project aimed at **responding to Crime and ASB**
- The OAP Christmas Party is an example of a project **seeking to address isolation and loneliness**
- The play provision items (goal posts and the basket swing) are examples of projects **providing facilities for young people**

The largest amount of budget was allocated to the priority concerned with **developing community hubs community engagement activity**. Two stand-out examples from last year were -

Greasbrough Gala

Saturday 12th October 2019, what a day! The event was first suggested by the Wingfield Ward Councillors. Vicky Hilton (Artful) worked with the Councillors and local groups – including Greasbrough Community History Society, Friends of Greasbrough Parks and Greasbrough Community Bowling Club - to help ensure the event was a great success. There were traders, stall holders and creatives, entertainment - including the Old Silkstone Brass Band and Thorpe Hesley Brass Band - and competitions. Thornberry Animal Sanctuary had 160+ entries into their dog show. Here are some pictures from the event courtesy of Vicky Hilton (Artful).



Greasbrough Christmas Tree lights switch on

Tuesday 3rd December 2019, what an evening! There had never been a lit public Christmas tree in Greasbrough before but the Ward Councillors were determined to make it happen. The location of the tree was central to Greasbrough and could be seen from most entry points. There was a Craft Market in the Crown Public House car park. A Brass Band played carols for everyone to sing to and the lights were officially turned on by 4 pupils from Greasbrough and Rockingham Schools on at 7.00pm. The event was attended by around 200 local people.

