

Wickersley Ward Budget Summary 2019/20

In 2019/20 Wickersley Ward Councillors were responsible for the following devolved budgets –

- I. **£4452 Community Leadership Fund (£1,484 per Councillor)**
- II. **£0 Revenue Budget (c/f from 18/19)**
- III. **£10,000 Capital budget**

Any monies unspent in 2018/19 were carried forward and added to these budgets

Ward Priorities

1. Improving the environment by empowering communities
2. Building Stronger Communities
3. Tackling Crime and Anti-social behaviour

I. Community Leadership Fund

Councillor Ellis – Community Leadership Fund (£1,642.00)

Sector	Priority	Organisation	Activity	Amount (£)	Benes
Pub	2	Bramley Parish Council	School Holiday Clubs - Summer 2019	263.06	
V	3	Artful Project	Wickersley subway – anti vandal paint	267.32	
V	2	9 th Rotherham Bramley Rainbows	Arts and crafts materials	100.00	
V	2	Royal British Legion	30 x Poppies	90.00	
Pub	1	Wickersley Northfield School	Eco Warrior Project – litter pickers	192.98	
Pub	3	Sunnyside Community Centre	Target Hardening	279.71	
Pub	2	Be the One (suicide campaign)	Promotional material	200.00	
Pub	2	Flanderwell School	2020 Sound & Vision project	248.93	

		Sub-total		1642.00	

I. Community Leadership Fund

Councillor Hoddinott – Community Leadership Fund (£2,495.00)

Sec	Priority	Organisation	Activity	Amount	Benes
Pub	1	Howard Road/Craig Walk Bramley	Skip 26.3.19	105.00	
Pub	2	Flanderwell Door Knock	Printing Letters x 314	92.00	
Priv	3	Solon Security	Various security items	369.40	
V	2	Bingo Club	2000 x A5 colour flyers and 200 x A4 colour flyers	111.00	
Pub	1	Wellcliffe Close	Tree pruning	661.19	
V	2	Silverwood Heritage Group	Display boards, group banners and leaflet holders	250.00	
Pub	3	Sunnyside Community Centre	Target hardening	459.59	
		Sub-total		2048.18 £446.82 underspent	

I. Community Leadership Fund

Councillor Read – Community Leadership Fund (£1,484.00)

Sec	Priority	Organisation	Activity	Amount	Benes
Pub	1	Listerdale – Melciss Road	Skip 22.7.19	440.00	
Pub	3	Sunnyside Community Centre	Target Hardening	604.00	
Pub	1	Markfield Drive	Skip 18.2.20	440.00	
		Sub-total		1484.00	

II. £ Revenue Budget (c/f from 18/19)

Organisation	Activity	Amount
N/A	N/A	0
Sub-total		0

III. Capital Budget (£19,618.00)

Sec	Priority	Organisation	Activity	Amount	Benes
Pub	3	Community Safety Project	Laburnum Snickett (A Frame)	1212.57	
Pub	3	Speed Activation Sign	Sign for Fleming Way	2417.61	
Pub	2	Eco-Plastic Wood	Replacement noticeboard for Flanderwell Park	401.63	
Pub	3	Speed Activated slow down Sign	Brook Lane	2417.61	
Pub	3	CCTV camera	Markfield Drive	2819.00	
Pub	2	Sign for Balmoral Court	Sign	140.00	
Pub	3	Pear Tree Avenue improvements – Greenwood Crescent fencing	Match funding with Area Housing Panel	3232.50	
Pub	3	Flanderwell School	No Parking signs (parking buddies)	1148.00	
Pub	3	Bramley Sunnyside Junior School	Billy & Belinda bollards	3400.00	
Pub	3	Sunnyside Community Centre	Target hardening	2064.41	
Pub	3	Laburnum Snickett	Black metal paint	90.75	
		Total		19344	
		Unallocated		274	

Contribution to Ward Priorities

Many projects and services funded contributed to tackling a number of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF / REVENUE BUDGET (£)	CAPITAL (£)
1- Improving the environment by empowering communities	£1,839.17	
2- Building Stronger Communities	1,354.99	£541.63
3- Tackling Crime and Anti-social behaviour	1,980.02	18,802.45

Contribution to Sectors

Sector	CLF / REVENUE BUDGET (£)	CAPITAL (£)
Voluntary & Community Sector	818.32	
Public Sector	3,985.53	19,344
Private Sector (purchase of equipment for community use / activity)	369.40	

Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community e.g. speed cameras and community skips

Councillors also funded activities targeted at particular communities with protected characteristics across the wards.

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Children under 19				
people over 60				
Sex				

Case Studies

Community Safety Coffee Afternoon

Wickersley Ward Councillors held a successful Coffee Afternoon at Sunnyside Community Centre on Saturday 14th September with local Police officer and Neighbourhood Coordinator.

Residents had the chance to talk to their local police and raise any concerns over Anti-social behaviour, local crime and household security. Ward Councillors also funded safety items such as door key chains and shed alarms that residents could take free of charge. Many residents stayed the whole event, enjoyed a coffee, bun and chat with other members of their community.



Flanderwell Parking Buddies

Flanderwell Primary School have enrolled six new recruits to help improve road safety. Wickersley Ward Councillors Emma Hoddinott, Sue Ellis, and Chris Read have funded new 'parking buddies' after concerns raised about dangerous and illegal parking around the school, particularly at drop off and pick up times.

Pupils were keen to be involved with the project from the start by choosing designs that were both fun and eye-catching, such as zoo animals, while highlighting the problems for children, pram and wheelchair users. Parking buddies display messages such as 'Show you care, park elsewhere' and 'Please don't park on the pavements'.

Ward councillors, local police and Council staff are continuing to work with the school to promote road safety. A community speed watch session, to encourage drivers to slow down, was run last month.

Two new mobile speed activation signs were also purchased through the councillor's ward budgets.

