

### Valley Ward Budget Summary 2019/20

In 2019/20 Hooper Ward Members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £1,489 Revenue Budget (carried over from 2018/19)
- £10,000 Capital budget

Any monies unspent in 2019/20 were carried forward and added to these budgets. In total the Valley Councillors allocated £28,959.10 in 2019/20.

#### Cllr. Kerry Albiston – Community Leadership Fund (£1,484)

Organisation	Activity	Amount £
Friends of Valley Park	Cost of Sports Coaches for community activities	400.00
Valley Park Combined Bowls	Repair to water irrigation tank	246.00
Swinburne Place	49" TV for the Community Centre	276.30
Herringthorpe heritage group	Fact Finding Trip	437.00
Leverton Way Tara	Towards a Community Event	124.00
<b>Total</b>		<b>1,483.30</b>

#### Cllr. Kath Reeder – Community Leadership Fund (£1,484)

Organisation	Activity	Amount £
Friends of Valley Park	Cost of Sports Coaches for community activities	400.00
Valley Park Combined Bowls	Repair to water irrigation tank	247.00
Stevenson Drive /Longfellow Ginnel	Hedge trimming for pedestrian safety on public footpath	320.00
Friends of Valley Park	Community Event	517.00
<b>Total</b>		<b>1,484.00</b>

#### Cllr. Jane Senior – Community Leadership Fund (£2,983)

Organisation	Activity	Amount £
Friends of Valley Park	Cost of Sports Coaches for community activities	400.00
Valley Park Combined Bowls	Repair to water irrigation tank	247.00
Dorothy Taylor Centre	Patio set x 2 for the community centre	279.98
Willowtree Academy	2 x parking buddies	446.00
Warreners Drive Neighbourhood Centre	New Blinds community centre	846.00
		<b>2,218.98</b>

#### Ward Revenue Budget (£1,489)

Organisation/Project	Activity	Amount
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		£
RDaSH Buffet	Dorothy Taylor NC 1 <sup>st</sup> Anniversary	131.25
High Greave NC	New Blinds for community centre	600.00
Community Pay Back	Decorating at Warreners Drive	434.98
Warreners Drive NC	TV Bracket for community centre	66.62
Community Safety Project	Key rings – Useful numbers	249.97
<b>Total</b>		<b>1,482.82</b>

Ward Capital Budget (£22,290)

Organisation/Project	Activity	Amount £
Compost bins x 100	Grant - Thrybergh	<b>£1,305.00</b>
Herringthorpe Valley Play Area	Internal - picnic tables x 2	<b>£3,000.00</b>
Oldfield Rd/Laudsdale Rd play area -	Internal - zingo roko	<b>£1,696.00</b>
5 x Defibrilators	Internal –neighbourhood Centres	<b>£4,500.00</b>
Swinburne Place	Internal – New Blinds	<b>£731.67</b>
Warreners Drive Centre	Internal – 49" TV	<b>£277.94</b>
High Greave Place	Internal – 26 Chairs	<b>£1,702.74</b>
High Greave Place	Internal – 1 Table	<b>£42.90</b>
High Greave Place	Internal – 4 Lounge Chairs	<b>£840.00</b>
High Greave Place	Internal - 15 Tables	<b>£643.50</b>
High Greave Centre	Lockable cupboard	<b>£373.95</b>
St Mary's Herringthorpe	Grant – Parking Buddies	
Thrybergh Primary	Grant – Parking Buddies	
High Greave Juniors	Grant – Parking Buddies	
Trinity Croft C of E J&I parking buddies x 3	Grant – Parking Buddies	
Listerdale Academy parking buddies x 2	Grant – Parking Buddies	
Willowtree Academy	Grant – Parking Buddies	
Warreners Drive NC	Internal – New Curtains	<b>£2,233.00</b>
Swinburne Place NC, Leverton Way NC, High Greave Place NC, Wootton Court NC and Dorothy Taylor Centre	Internal - Defib install	<b>£1000.00</b>
<b>Total</b>		<b>22,290.00</b>

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF/ Revenue (£)	Capital (£)	Total (£)
Develop Community Engagement and Community Facilities	5653.13	12846.70	<b>17266.98</b>
Environmental/ Physical Improvements including Community Safety	101 5.97	9443.30	<b>10209.30</b>
	<b>6669.10</b>	<b>22,290.00</b>	<b>28959.10</b>

### Contribution to Sectors

Valley Ward Councillors supported 4 community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3018.00	0	3018.00
Public Sector	2664.48	5696.00	8360.48
Private Sector	986.62	16594.00	17580.62
	<b>6669.10</b>	<b>22,290.00</b>	<b>28959.10</b>

### Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community. **Xxxxx** residents benefitted from these projects. Councillors also funded activity targeted at particular communities with protected characteristics across the wards

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Black & Minority Ethnic Communities	0	0	<b>0</b>	<b>0</b>
People over 60	4506.10	12,345.70	<b>16,851.80</b>	?
Children / young people under 19	3175.25	8639.30	<b>11,814.55</b>	?
Disability	4506.10	6845.70	<b>11,351.80</b>	?

\*Waiting on monitoring forms for beneficiaries.

### Case Studies

1. **Swinburne place Neighbourhood Centre** had stood empty for many years and was drab and uninviting.



Valley Ward Councillors have improved the centre by having it decorated, providing new tables, chairs, window blinds, a TV for film nights and a new cooker.

The centre now has a thriving group who meet up regularly each week and raise funds for trips, hold film evenings, Sunday lunches and special events for all the residents of Swinburne Place.

Although the centre is closed due to covid19 restrictions the group have continued to support their neighbours by helping with shopping etc, and generally just looking out for each other.



## 2. Parking Buddies

Parking outside schools has long been a problem, so when Ward Members were asked by parents if there was anything they could do to help, they arranged for all the primary and infant schools in the area to be contacted, with six of the schools taking them up on the offer of parking buddies.

Each school has at least one boy and one girl dressed in the uniform of that particular school. Some schools with up to three entrances received six parking buddies.

The schools were delighted to receive them and have emailed in their thanks to the ward members. Six months on and there is still good feedback coming from the Schools.



## 3. Defibrillator's

With the majority of Valley Wards six neighbourhood centre users being over 60 the ward members recognised a need for ensuring the safety of all the centre users and local residents should an emergency happen.



They have now had a defibrillator installed to the outside of each centre. With a member from each centre checking the equipment on a regular basis.

It will be good if they are never needed to be used, but reassuring for everyone to know that they are there should the need ever arise to use one.

