

Swinton Ward Budget Summary 2019 / 2020

In 2019 / 2020 Swinton ward members were responsible for the following devolved budgets:

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Any monies unspent in 2018 / 2019 were carried forward and added to these budgets. In total the Swinton Councillors allocated £17,722.53 in 2019 /2020.

Councillor Victoria Cusworth – Community Leadership Fund (£1,519)

Organisation	Activity	Amount £
Highfield Court Social Club	Purchase of a bench for the communal garden at Highfield Court	61.67
RMBC Highways	Pinehurst Rise footpath repairs	84.99
RMBC Swinton Library	English Touring Opera Performance	111.16
RMBC Swinton Library	Purchase of 24 boxes of dog poo bags	156.72
RMBC Housing	Community Skip in the Bridge area of Swinton in June 2019	58.33
Swinton Lock Activity Centre	Summer Gala	157.50
Active Schools Project	Purchase of 2 scooters for Kilnhurst St Thomas School Silver Award	21.66
RMBC Facilities Management	Swinton Civic Hall Christmas Tree Installation and removal costs	140
RMBC Swinton Library	Book vouchers for summer reading challenge participants	66.67
RMBC Streetpride	Bridge Street Community Rockery gardening works	145.38
SJD Sports Coaching Ltd	Sports Mania – 3 days sports activities	166.67
Kilnhurst Cricket Club	Transport/Polo Shirts	100
Swinton Athletic U21s	Training Tops / Equipment	100
Swinton Parents Group	First Aid Course for Parents	95
Thomas Street Play Area	Match funding for new play equipment	53.25
Total		£1,519.00

Councillor Stuart Sansome – Community Leadership Fund (£1,573)

Organisation	Activity	Amount £
Highfield Court Social Club	Purchase of a bench for the communal garden at Highfield Court	61.67
RMBC Highways	Pinehurst Rise footpath repairs	84.99
RMBC Swinton Library	English Touring Opera Performance	111.17
RMBC Swinton Library	Purchase of 24 boxes of dog poo bags	156.72
RMBC Housing	Community Skip in the Bridge area of Swinton in June 2019	58.33
Swinton Lock Activity Centre	Summer Gala	157.50
Active Schools Project	Purchase of 2 scooters for Kilnhurst St Thomas School Silver Award	21.66
RMBC Facilities Management	Swinton Civic Hall Christmas Tree Installation and removal costs	140
RMBC Swinton Library	Book vouchers for summer reading challenge participants	66.67
RMBC Streetpride	Bridge Street Community Rockery gardening works	145.38
SJD Sports Coaching Ltd	Sports Mania – 3 days sports activities	166.67
Kilnhurst Cricket Club	Transport/Polo Shirts	100
Swinton Athletic U21s	Training Tops / Equipment	100
Swinton Parents Group	First Aid Course for Parents	95
RMBC Housing	Community Skip on Grange Road in January 2020	50
Thomas Street Play Area	Match funding for new play equipment	57.24
Total		£1,573.00

Councillor Ken Wyatt – Community Leadership Fund (£1,589)

Organisation	Activity	Amount £
Highfield Court Social Club	Purchase of a bench for the communal garden at Highfield Court	61.66
RMBC Highways	Pinehurst Rise footpath repairs	84.98
RMBC Swinton Library	English Touring Opera Performance	111.17
RMBC Swinton Library	Purchase of 24 boxes of dog poo bags	156.72
RMBC Housing	Community Skip in the Bridge area of Swinton in June 2019	58.34
Swinton Lock Activity Centre	Summer Gala	157.50
Active Schools Project	Purchase of 2 scooters for Kilnhurst St Thomas School Silver Award	21.66
RMBC Facilities Management	Swinton Civic Hall Christmas Tree Installation and removal costs	140
RMBC Swinton Library	Book vouchers for summer reading challenge participants	66.66
RMBC Streetpride	Bridge Street Community Rockery gardening works	145.39
SJD Sports Coaching Ltd	Sports Mania – 3 days sports activities	166.66
Kilnhurst Cricket Club	Transport/Polo Shirts	100
Swinton Athletic U21s	Training Tops / Equipment	100
Swinton Parents Group	First Aid Course for Parents	95
RMBC Housing	Community Skip on Grange Road in January 2020	50
Thomas Street Play Area	Match funding for new play equipment	73.26
Total		£1,589.00

Ward Capital Budget (£13,041.53)

Organisation/Project	Activity	Amount £
SYPTE	Swinton Defib	759.95
South Yorkshire Fire & Rescue Service	Water Safety Throw Line	630
Swinton Community Sports Ground Trust	Litter Bin	364.70
Swinton Community Sports Ground Trust	Ground Improvements	2,000
RMBC Housing	New play equipment for Thomas Street Park	4346.62
RMBC Green Spaces	Outdoor gym equipment	4940.26
Total		£13,041.53

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF/ Revenue (£)	Capital (£)	Total (£)
Improving the environment	1501.25	0	1501.25
Enhancing Children's Play Areas, Parks and Sports Pitches	183.75	11651.58	11,835.33
Area and Community Facility Improvements	2996.00	1389.95	4385.95
Crime and Anti-Social Behaviour	0	0	0
	£4,681.00	£13,041.53	£17,722.53

Contribution to Sectors

Swinton Ward Councillors supported 10 community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1542.50	2364.70	3907.20
Public Sector	2638.50	10676.83	13,315.33
Private Sector	500	0	500
	£4,681.00	£13,041.53	£17,722.53

Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community. **Xxxxx** residents benefitted from these projects. Councillors also funded activity targeted at particular communities with protected characteristics across the wards

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Black & Minority Ethnic Communities	0	0	0	0
People over 60	185	0	185	?
Children / young people under 19	1244.75	4530.37	5775.12	?
Disability	0	0	0	0
	1429.75	4530.37	5960.12	?

Case Studies

- Thomas Street Play Area – responding to priority of enhancing childrens play areas, parks and sports pitches.
- Community rockery improvements – responding to the priority of improving the environment
- Enhancing library provision – responding to area and community facility improvements.