

## Silverwood Ward Budget Summary 2019/20

In 2019/20 Silverwood ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £1,292 Revenue Budget (carried over from 2018/19)
- £10,000 Capital budget

Any monies unspent in 2018/19 were carried forward and added to these budgets. In total the Silverwood Councillors allocated £25,708.06 in 2019/20.

### Cllr. Steve Marles – Community Leadership Fund (£3,285)

Organisation	Activity	Amount £
Ravenfield Community Planning Group	Christmas Lights	300.00
Staple Green Neighbourhood Centre	Vertical Blinds	662.50
Kilnhurst Cricket Club	Transport/Polo Shirts	100.00
SJD Sports Coaching	Kilnhurst Sports Activities	167.00
Staple Green Neighbourhood Centre	Decorating Materials	511.00
Kilnhurst/Sandhill Primary Schools	Defibrillator Training	480.00
Apollo Street TARA	Outing	50.00
Apollo Street TARA	Water Urn	110.00
Kilnhurst Cricket Club	Bowling Strip	282.00
February Sporting Activities	Hire of Greenspace	300.00
SJD Sports Coaching	February Half Term Camp	300.00
<b>Total</b>		<b>3,262.50</b>

### Cllr. Alan Napper – Community Leadership Fund (£1,484)

Organisation	Activity	Amount £
Ravenfield Community Planning Group	Christmas Lights	200.00
Ravenfield JFC	Pitch Hire	200.00
Elizabeth Parkin	Bingo Tickets	100.00
Apollo Street Centre	Bingo Tickets	100.00
Kilnhurst Cricket Club	Transport/Polo Shirts	100.00
Staple Green Neighbourhood Centre	Vertical Blinds	125.00
Apollo Street Centre	Bingo Tickets/Cloakroom Tickets	150.00
Staple Green Neighbourhood Centre	Bingo Tickets	83.33
SJD Sports Coaching	Kilnhurst Sports Activities	166.00
Apollo Street TARA	Outing	50.00
Apollo Street TARA	Bingo Tickets	83.33
Staple Green Neighbourhood Centre	Bingo Tickets	110.00
<b>Total</b>		<b>1,467.66</b>

### Cllr. Ann Russell – Community Leadership Fund (£2,325)

Organisation	Activity	Amount £
--------------	----------	-------------

Ravenfield Community Planning Group	Christmas Lights	100.00
Staple Green Neighbourhood Centre	Vertical blinds	125.00
SJD Sports Coaching	Kilnhurst Sports Activities	167.00
Staple Green Neighbourhood Centre	Christmas Dinner	200.00
Staple Green Neighbourhood Centre	Bingo Machine	165.00
Shiloh Rotherham	Laptops	500.00
Kilnhurst Resource Centre	Extractor Fan	200.00
Kilnhurst Cricket Club	Bowling Strip	468.00
Staple Green Neighbourhood Centre	Meal and Transport	200.00
Apollo Street TARA	Outing	200.00
<b>Total</b>		<b>2325.00</b>

#### Ward Revenue Budget (£1,236)

Organisation/Project	Activity	Amount £
Sandhill Primary School	Billy and Belinda Bollards	1,196.00
<b>Total</b>		<b>1,196.00</b>

#### Ward Capital Budget (£17,670)

Organisation/Project	Activity	Amount £
Vale Road	Speed Activated Sign	2,417.61
Sandhill Primary School	Speed Activated Sign	2,417.61
Kilnhurst/Sandhill Primary Schools	Defibrillator	1,428.00
Hooton Roberts	Defibrillator	900.00
Apollo Street/Staple Green Neighbourhood Centres	Entrance Mats	83.24
Staple Green Neighbourhood Centre	Water Heating	79.99
Ravenfield Primary School	Parking Buddies	405.45
Thrybergh Country Park	Dog Waste Bins	825.00
Ravenfield Primary School	Billy and Belinda Bollards	1200.00
Kilnhurst PCC	Floodlights	500.00
Kilnhurst Road Bungalows	Lighting and Security	3,000.00
Ravenfield Parish Council	Contribution to Extension of Parish Hall	4,200.00
<b>Total</b>		<b>17,456.90</b>

#### Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF/ Revenue (£)	Capital (£)	Total (£)
Tackle Social Isolation and Loneliness	3,125.16	79.99	<b>3,205.15</b>

Community Safety	1,676.00	11,851.91	<b>13,527.91</b>
Explore Opportunities to Improve Health and Wellbeing of Local Residents	2,050.00	0	<b>2,050.00</b>
Environmental Improvements	0	5,525.00	<b>5,525.00</b>
Facilities and Activities for Children and Young People	1,400.00		<b>1,400.00</b>
<b>Total</b>	<b>8,251.16</b>	<b>17,456.90</b>	<b>25,708.06</b>

### **Contribution to Sectors**

Silverwood Ward Councillors supported eight community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF/ Revenue (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	4,051.66	79.99	4,131.65
Public Sector	1976.00	13,765.67	15,741.67
Private Sector	2,223.50	3,611.24	5,834.74
<b>Total</b>	<b>8,251.16</b>	<b>17,46.90</b>	<b>25,708.06</b>

### **Beneficiaries**

The majority of projects and services funded are accessible and for the benefit of the whole community. **Xxxxx** residents benefitted from these projects. Councillors also funded activity targeted at particular communities with protected characteristics across the wards

<b>Sector</b>	<b>CLF/ Revenue (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>	<b>No. of beneficiaries</b>
People over 60				
Children / young people under 19				
Disability				

Possible Case Studies:-

Ravenfield Primary School  
Staple Green Neighbourhood Centre