

Rother Vale Ward Budget Summary 2019/20

In 2019/20 Rother Vale ward members were responsible for the following devolved budgets

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Any monies unspent in 2018/19 were carried forward and added to these budgets. In total the Rother Vale Councillors allocated **£21,941.86** in 2019/20.

Cllr. Leon Allcock – Community Leadership Fund (£2,058.00)

Organisation	Activity	Amount £
Ulley Arts Festival	Friends of Ulley Country park to deliver arts festival 1 V	100
Ulley Millennium Trust	Ulley Brass Band 1 v	100
Treeton Baptist Church	Refreshments towards Treeton Bonfire on 5th November 1V	50
Thurcroft Bowling Club	Top soil and seeds for green 3V	307.50
Big Local - Thurcroft skip hire on 23.11.19	Skip outside Thurcroft Miners Institute 4V	440
Friends of St Helens	Refurbishment of community room 1V	37.00
Treeton Community Centre	Concrete base for storage container to be mounted on 1V	250
Treeton Baptist Church	Community engagement event for Easter 1V	100
Treeton Village Picker Litters	Replacement litter picking kit and storage container 4V	200
Thurcroft Big Local Skip 28.3.20	Arbour Drive Garage Site 4V	150
Target Hardening items in partnership with SYP	Crime equipment items 2 PUBLIC	323
Total		2057.50

Cllr. Amy Brookes – Community Leadership Fund (£2,563.00)

Organisation	Activity	Amount £
Ulley Arts Festival	Friends of Ulley Country park to deliver arts festival 1 V	100
Ulley Millennium Trust	Ulley Brass Band 1V	100
Waverley Events Committee	Contribution to future Waverley Events September 2019 – August 2020 1V	100
RMBC – Christine Evans	Thurcroft Photography Project 5 PUBLIC	1225.00
Treeton C of E Primary School	Transport to Horse Riding Lessons 5 PUBLIC	300
Friends of St Helens	Refurbishment of community room 1 VOL	30.00
Treeton Baptist Church Urban Unlocked	Community engagement event for Easter 1 V	100
Treeton Village Picker Litters	Replacement litter kit and storage container 4 V	100
Thurcroft Big Local Skip 28.3.20	Arbour Drive Garage Site 4 V	140
Target Hardening items in partnership with SYP	Crime equipment items 2 Public	368
Total		2,563.00

Cllr. Robert Walsh – Community Leadership Fund (£2,148)

Organisation	Activity	Amount £
Friends of Ulley Country park	To deliver arts festival Ulley Arts Festival 1V	100
Ulley Millennium Trust	Ulley Brass Band 1V	100
Treeton Baptist Church	Refreshments towards Treeton Bonfire on 5th November 1V	50
Waverley Events Committee	Contribution to future Waverley Events September 2019 – August 2020 1 V	100
RMBC – Christine Evans	Thurcroft Photography Project 5 Public	450
Thurcroft Bowling Green	Top soil and seeds for green 3 V	307.50
Friends of St Helens	Refurbishment of community room 1 V	30.00
Treeton Community Centre	Concrete base for storage container to be mounted on 1 V	250
Treeton Baptist Church Urban Unlocked	Community engagement event for Easter 1V	100
Treeton Village Picker Litters	Replacement litter kit and storage container 4V	200
Thurcroft Big Local Skip 28.3.20	Arbour Drive Garage Site 4 V	150
Target Hardening items in partnership with SYP	Crime equipment items 2 PUBLIC	210
Thurcroft Library	Craft materials 5 Public	100
Total		2,147.50

Ward Revenue Budget (£1,048)

Organisation/Project	Activity	Amount £
Commissioned by Councillors	Treeton Spring Clean - 6th April Community clean up and fun day 4 PUBLIC	466.08
SJD Sports Coaching	Community Clean Up Days - To organise a community clean up and fun day Spooky Halloween Clean Up Event in Treeton on 31/10/19 - SJD to provide sports activities for £300 4 PRIVATE	300
Gillys Crafts	Community Clean Up Days - To organise a community clean up and fun day Spooky Halloween Clean Up Event in Treeton on 31/10/19 - Gill Lishman to provide craft activities for £176 4 Private	176
Thurcroft skip hire on 30.3.19 (Big Local)	Additional skip hire costs 4 V	105
Total		1,047.08

Ward Capital Budget (£14,292)

Organisation/Project	Activity	Amount £
RMBC Highways	Speed Activated Signage 2 PUBLIC	2417.61
Thurcroft Bowling Club	Spike Machine 3 V	1400
ROAR - Thor the Thurcroft Troll	Upscaling the size of the Troll 5 V	4950.00

Thurcroft Parish Council	Refurbishment of ladies' toilets in GBMH 1 PUBLIC	988.56
RMBC Highways	Brampton en le Morthern Speed Activated Signage 2 PUBLIC	2417.61
Treeton Community Centre	Storage cargo container 1 V	1250
Friends of St Helens	Contribution to refurbishment of community room 1 V	703
Total		14,126.78

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF/ Revenue (£)	Capital (£)	Total (£)
1. Build community capacity by supporting community groups and voluntary sector organisations to develop and deliver a wide range of community based services and activities across the Ward.	£1,797	£2,941.56	£4738.56
2. Support and develop community safety initiatives in response to emerging hotspots and areas of concern.	£901	£4835.22	£5736.22
3 Champion initiatives to decrease loneliness and social isolation and improve physical and mental health and wellbeing	£615	£1400	£2,015
4. Support and develop community based initiatives that tackle environmental issues and aim to improve the general appearance of the neighbourhood.	£2427.08	£0	£2427.08
5 Explore opportunities to promote lifelong learning and community education	£2,075	£4950	£7025
	7815.08	£14,126.78	£21,941.86

Contribution to Sectors

Rother Vale Ward Councillors supported **15** community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£3,897	£8303	£12,200
Public Sector	£3,442.08	£5823.78	£9,265.86
Private Sector	£476	£0	£476
	£7815.08	£14,126.78	£21,941.86

Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community. Thousands of residents benefitted from these projects. For example, ???

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Black & Minority Ethnic Communities				
People over 60				
Children / young people under 19				
Disability				

***** No.of beneficiaries are predicted numbers from looking at application forms and how many students at the schools. Monitoring forms not yet received**

The majority of projects and services funded are accessible and for the benefit of the whole community e.g.

- Litter picking kit and storage at for Treeton Picker Litters
- Equipment for maintenance to the Bowling green at Thurcroft
- Contribution to community events at Waverley

Some projects have benefited certain communities with protected characteristics e.g.

- Age
- Black and Minority Ethnic Communities
- Disabled

Case Studies

Photographing Thurcroft - Young people focused

Over the past few months, young people at Thurcroft Hub have been working with staff at Clifton Park Museum and local photographer Gez Robinson to re discover images of Thurcroft's past and to help document the village for future generations. The project has been funded by local ward councillors through their community leadership fund.

The young people have visited the museum and delved into Thurcroft's past – exploring items in archives and collections relating to their village. The group looked at archives dating back as far as 1290 and objects such as commemoratives plates, Ostrich feather boas and a yard sticks from the local mine.

The group will then visit buildings and spaces across Thurcroft to help document the village as it stands today. Working with local photographer Gez Robinson, and Arts and Heritage Young people officer Vicky Hilton - young people will learn new skills and photography techniques whilst also documenting Thurcroft. All which will be placed in the archives for the future generations.

All the work was due to be displayed part of a wider exhibition 'Photographing Thurcroft' on Saturday 28th March, however this was cancelled due to the pandemic and an online exhibition was produced until it is safe to hold an event at the Hub.

If you want to find out more about the project email Victoria.hilton@rotherham.gov.uk

