

Rawmarsh Ward Budget Summary 2019/20

In 2019/20 Rawmarsh ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £1,292 Revenue Budget (carried over from 2018/19)
- £10,000 Capital budget

Any monies unspent in 2018/19 were carried forward and added to these budgets. In total the Rawmarsh Councillors allocated £26,254 in 2019/20.

Cllr. Robert Bird – Community Leadership Fund (£1,554)

Organisation	Activity	Amount £
Rawmarsh Library	Craft Materials – Summer Reading	125.00
Rawmarsh Library	Laughs and Crafts Group	75.00
Marshall Close	Coach Hire – Day Trip	120.00
Pops Summer Camp	After School/Holiday Club	333.00
Marshall Close Neighbourhood Centre	Water Boiler	37.00
Friends of Rosehill Park	DBS Checks	25.00
Parkgate & Rawmarsh Ladies Darts	Trophies and Pie and Peas	250.00
Grimm & Co.	Kickstart Project	25.00
St. Mary's Remembrance Service	Refreshments	25.00
Dale Road Footpath Barrier	Installation of Barrier	72.00
Rawmarsh Library	Craft Materials/Refreshments	200.00
Social Eyes Drop In Centre	Fire Safety System	140.00
Rawmarsh Library	Easter Crafts and Egg Hunt	127.00
Total		1,554.00

Cllr. Sandra Marriott – Community Leadership Fund (£1,585)

Organisation	Activity	Amount £
Marshall Close	Coach Hire – Day Trip	120.00
Pops Summer Camp	After School/Holiday Club	333.00
Marshall Close Neighbourhood Centre	Water Boiler	37.00
Friends of Rosehill Park	DBS Checks	25.00
Grimm & Co.	Kickstart Project	25.00
High Street Centre	Activate Rawmarsh	200.00
Pops Outdoor Adventure Centre	Summer Camp Equipment	750.00
YPPA	Room Hire	95.00
Total		1,585

Cllr. David Sheppard – Community Leadership Fund (£1,570)

Organisation	Activity	Amount £
Rawmarsh Library	Craft Materials – Summer Reading	125.00
Rawmarsh Library	Laughs and Crafts Group	75.00
Marshall Close	Coach Hire – Day Trip	120.00

Pops Summer Camp	After School/Holiday Club	333.00
Marshall Close Neighbourhood Centre	Water Boiler	37.00
Friends of Rosehill Park	DBS Checks	25.00
Parkgate & Rawmarsh Ladies Darts	Trophies and Pie and Peas	250.00
Grimm & Co.	Kickstart Project	25.00
St. Mary's Remembrance Service	Refreshments	25.00
Dale Road Footpath Barrier	Installation of Barrier	73.00
Social Eyes Drop In Centre	Fire Safety System	360.00
Rawmarsh Library	Easter Crafts and Egg Hunt	122.00
Total		1,570.00

Ward Revenue Budget (£1,292)

Organisation/Project	Activity	Amount £
National Space Centre Visit	Reward for completing Summer Reading Challenge	455.00
Pottery Close Neighbourhood Centre	Decorating Materials	180.00
Dale Road Footpath Barrier	Installation of Barrier	591.00
Total		1,226.00

Ward Capital Budget (£20,319)

Organisation/Project	Activity	Amount £
Rosehill Park Play Equipment	Purchase and Installation of Equipment	9,725.00
RMBC	Lamp column for CCTV – Goosebutt Street	600.00
Drying Area Pottery Close	Fencing	2,034.00
Defibrillator Post	Installation and Electricity Supply	478.00
PA System x 2	Rawmarsh Ward	270.00
Pottery Close Neighbourhood Centre	Furniture	1,206.00
Social Eyes Drop In Centre	Central Heating System	3,500.00
Lamp Post Poppies	Purchase of poppies	150.00
Green Lane	Wooden Bollards	380.00
Rosehill Park CCTV System	Contribution to purchase	1,976.00
Total		20,319

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF/ Revenue (£)	Capital (£)	Total (£)
Improving the Physical Environment		2,414.00	2,414.00

Provision of/Improvements to facilities and activities for children and young people	3,273.00	9,725.00	12,998.00
Tackle Social Isolation and Loneliness	1,351.00	1,626.00	2,977.00
Explore opportunities to improve the Health and Wellbeing of Local Residents	575.00	3,978.00	4,553.00
Tackling Crime and Anti-Social Behaviour	736.00	2,576.00	3,312.00
	5,935.00	20,319.00	26,254.00

Contribution to Sectors

Rawmarsh Ward Councillors supported eight community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,641.00	3,500.00	5141.00
Public Sector	1,635.00	15,463.00	17,098.00
Private Sector	2659.00	1,356.00	4015.00
	5,935.00	20,319.00	26,254.00

Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community. **Xxxxx** residents benefitted from these projects. Councillors also funded activity targeted at particular communities with protected characteristics across the wards

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
People over 60				
Children / young people under 19				
Disability				

Possible Case Studies

Social Eyes Drop In Centre
Pops Summer Camp
Pottery Close Neighbourhood Centre