

Maltby Ward Budget Summary 2019/20

In 2019/20 Maltby Ward Councillors were responsible for the following devolved budgets –

- I. **£4452.00 Community Leadership Fund (£1,484 per Councillor)**
- II. **£10,000 Capital budget**

Any monies unspent in 2018/19 were carried forward and added to these budgets

I. Community Leadership Fund

Councillor Beaumont – Community Leadership Fund (£1,562.00)

Sector	Organisation	Activity	Amount (£)	Priority
V	Model Village Community Association	Model Village Community clean-up 15.6.20	35.00	2
P	Maltby - Little London	Skip	133.33	2
P	Maltby Library	Additional craft equipment for Children's activities and also to expand existing groups & purchase equipment for these	150.00	4
P	Maltby – Little London & Birks Holt	2 skips	293.00	2
P	Stepping Stones	Reindeers for Christmas event	116.67	4
V	Rotherham United	Youth Mental Health – training course	444.00	3
V	Yorkshire Sport Foundation	Boccia set & Kurling kit for Bevan Crescent N.C.	209.01	3
P	Maltby Library	Jigsaw table and puzzles	83.66	3
P	Maltby – Lantern Walk	Pie, peas and hotdogs	97.33	4
	Sub-total		£1562.00	

I. Community Leadership Fund

Councillor Price – Community Leadership Fund (£1,484.00)

	Organisation	Activity	Amount	Priority
V	Model Village Community Association	Model Village Community clean-up 15.6.20	35.00	2
P	Maltby - Little London	Skip	133.33	2
P	Maltby Library	Additional craft equipment for Children's activities and also to expand existing groups & purchase equipment for these	150.00	4
P	Maltby event 1.8.19 Yorkshire Day	Litter Pickers & Hoops	238.50	2
P	Maltby – Little London & Birks Holt	2 skips	293.00	2
p	Stepping Stones	Reindeers for Christmas event	116.66	4
V	Rotherham United	Youth Mental Health – training course	392.00	4
P	Maltby Library	Jigsaw table and puzzles	27.67	3
P	Maltby – Lantern Walk	Pie, peas and hotdogs	97.33	4
	Sub-total		1,483.49	

P	South Yorkshire Police	E bike	1410.00	1
V	Maltby Main Football Club	CCTV	995.00	1
	Total		18751.53	
	Unallocated			

Contribution to Ward Priorities

Many projects and services funded contributed to tackling a number of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF / REVENUE BUDGET (£)	CAPITAL (£)
1. Develop and support initiatives to improve community safety, including road safety		£7,622.61
2. Improve the environment	£1,623.50	
3. Support initiatives to promoting the 5 ways to wellbeing in line with Ward priorities	£1,421.99	£2,070.42
4. Support Maltby Ward to be a strong, well connected community	£1,484	£9,958.50

Contribution to Sectors

Maltby Ward Councillors supported 4 community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF / REVENUE BUDGET (£)	CAPITAL (£)
Voluntary & Community Sector	1780.09	995
Public Sector	2579.51	17756,53
Private Sector (purchase of equipment for community use / activity)		

Beneficiaries

The following projects are for the benefit of the whole community.

Coronation Park Bowling Pavilion
RMBC – Coronation Park Orienteering
Speed Activation Sign
Mobile CCTV camera
SYP E Bike

Other projects and services are accessible by every section of the community and these projects benefited number of people

Councillors also funded activity targeted at particular communities with protected characteristics across the wards

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Children under 19	350		350	No monitoring form received.
people over 60				
Sex				

Case Studies

Below is an example of a project that used councillor funding time and partnership working to achieve all ward priorities.

China Town Yorkshire Day

Maltby China Town residents were out in force to celebrate Yorkshire Day on the 1st of August by cleaning the streets with their neighbours.

China Town Tara met with Councillor Price, South Yorkshire Housing and Rotherham Council representatives to discuss the unkempt state of the streets due to overgrown vegetation and litter. Councillor Price suggested that Yorkshire Day would be a great opportunity to celebrate the keen community spirit. Councillor Price purchased litter picks from his community leadership funds to be used for clean-up days such as this. Ward Councillors, representatives from Rotherham Council, South Yorkshire Housing Association, Tesco, local Fire Service and Police joined residents and China Town TARA to make it a day of action.

The day began at 9am with Rotherham Councils Streetpride strimming the weeds and cleaning the gutters ready for the road sweeper in the afternoon.



Councillor Price and Councillor Beaumont joined residents with litter picks, shovels and brushes to clear the pedestrian areas, greens and pavements.

'Love where you live' Wayne Munro-Smith brought a pavement cleaner which was excellent at picking up small items such as cigarette ends and hazardous broken glass. The rubbish bags soon piled up and were taken away by the council to leave the streets looking amazing.



Tesco's Maltby Community Officer donated her time and provided refreshments and snacks for a well-deserved break. To end the day local Police and Fire service arrived to chat and support residents with safety concerns.



China Town Yorkshire day was publicised in social media, newsletters and blogs. Residents encouraged to contact Neighbourhood Coordinators for further information on how you can organise their own community litter pick.

Yorkshire Day clear up covered all ward priorities by-

1. Develop and support initiatives to improve community safety - Police and Fire officers attended to give residents the opportunity to discuss issues and offer support.
2. Improve the environment – Litter picks, street and garden clearance and road sweeping.
3. Support initiatives to promoting the 5 ways to wellbeing in line with Ward priorities – Residents had the opportunity to meet, talk, share skills, exercise and feel proud of their achievements.
4. Support Maltby Ward to be a strong, well connected community – Encouraged the community around China Town to come together, work as a team, achieve visible results and be proud of where they live.