

Hellaby Ward Budget Summary 2019/20

In 2019/20 Hellaby ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Any monies unspent in 2018/19 were carried forward and added to these budgets. In total the Hellaby Councillors allocated £??? in 2019/20.

Cllr. Jenny Andrews – Community Leadership Fund (£1,485)

Sector	Organisation	Activity	Amount £	Priority
Pub	Laburnum Road	Skip 12.4.19	440.00	3
Priv	Solon Security	Security Items	69.07	1
Pub	Wickersley Library	Library activities	100.00	2
Pub	Social Eyes	Afternoon tea	100.00	4
Pub	Certificates of appreciation	Social eyes – photo frames	8.97	4
Priv	Solon Security	Safety items	65.50	1
Pub	Hellaby skip 28.3.20	Community skip	440.00	3
Vol	British Legion	Banner/flag	95.43	2
Vol	The Lings Monday Club	Lantern Walk	83.00	2
Vol	Hellaby Community Noticeboard	Magnetic sign	6.00	4
Vol	The Lings	Food Hygiene Course	67.00	2
	Total		1,474.97	

Cllr. Brian Cutts – Community Leadership Fund (£1,785)

Sector	Organisation	Activity	Amount £	Priority
Vol	The Dodgers	To help fund Xmas Lunch at the Carlton Park	100.00	2
Priv	Solon Security	Security Items	69.07	1

Pub	Wickersley Library	Library activities	100.00	2
Pub	Social Eyes	Afternoon tea	100.00	4
Pub	Certificates of appreciation	Social eyes – photo frames	8.97	4
Pvte	Solon Security	Safety items	65.50	1
Vol	Wickersley Probus Club	Speakers at meetings	300.00	2
Vol	Forget Me Not	Equipment & coach trips	500.00	2
Vol	Wickersley Scouts	Gas burners and pans	374.43	2
Vol	The Lings Monday Club	Lantern Walk	83.00	2
Vol	Hellaby Community Noticeboard	Magnetic sign	6.00	4
Vol	The Lings	Food Hygiene Course	67.00	2
	Total		1,773.97	

Cllr. John Turner – Community Leadership Fund (£1,484)

Sector	Organisation	Activity	Amount £	Priority
Vol	The Dodgers	To help fund Xmas Lunch at the Carlton Park	100.00	2
Pvte	Solon Security	Security Items	69.06	1
Vol	Forget Me Not	Coach to pantomime	250.00	2
Pub	Wickersley Library	Library activities	100.00	2
Pub	Social Eyes	Afternoon tea	100.00	4
Pub	Certificates of appreciation	Social eyes – photo frames	8.97	4
Pvte	Solon Security	Safety items	65.50	1

Vol	Wickersley St. Albans Brownies	Overnight accommodation	200.00	2
Vol	Wickersley Musical Theatre Group	To fund a sign language interpreter for Jesus Christ Superstar	200.00	2
Vol	Wickersley CI Bowling club	Defibrillator maintenance costs	223.44	2
Vol	The Lings Monday Club	Lantern Walk	84.00	2
Vol	Hellaby Community Noticeboard	Magnetic sign	6.00	4
Vol	The Lings	Food Hygiene Course	66.00	2
	Total		1,472.97	

Ward Revenue Budget (£0)

Organisation/Project	Activity	Amount £
Total		

Ward Capital Budget (£18,198.73)

Sector	Organisation/Project	Activity	Amount £	Priority
Pub	Solar Lighting at Church Lane Wickersley	5 Solar lights	4125.00	1
Pvte	Notice Board at Hellaby Park	F & F Equipment	522.17	4
Pub	Play equipment	(Low rotator) on Lyme Tree Park	2945.45	2
Pub	Additional lighting column	Church Lane, Wickersley	825.00	1
Pub	Poss 3 further solar lights.	Church Lane (Guinness section).	3616.26	1
Pvte	Social Eyes (£500) COMMUNITY CHEST	Austin Drive Allotment Society	500.00	2

Pub	Hellaby Parish Council COMMUNITY CHEST	Centenary Hall Community Flower Bed	800.00	2
Vol	The Lings COMMUNITY CHEST	Cooker for The Lings	500.00	2
Pub	Wickersley School COMMUNITY CHEST	Water station	1,533.60	3
Pvte	St Albans Church COMMUNITY CHEST	Replacement Flag Pole	600.00	4
Pub	South Yorkshire Police COMMUNITY CHEST	Electric Bikes	1410.00	1
Pub	Housing - COMMUNITY CHEST	Decorating The Lings centre	612.25	2
Total			17,989.73	

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF/ Revenue (£)	Capital (£)	Total (£)
Develop and support initiatives to improve community safety and road safety <ul style="list-style-type: none"> • Work with SYFR to engage residents in safety campaigns to reduce the risk of fire deaths and serious injury and promote home safety checks • Support target hardening initiatives in the ward to reduce ASB 	403.70	9976.26	10379.96
Support initiatives around combating social isolation, loneliness, mental health and wellbeing <ul style="list-style-type: none"> • Continue to support and raise awareness around mental health & suicide prevention 	3093.30	5357.70	8451.00

• Support Hellaby Community group to promote activities in the area			
Develop and support initiatives to improve the environment • Support and develop community litter picking groups • Hold community clean up days • Explore opportunities to develop and support a business watch • Provide additional play equipment at Lyme Tree Park, Maltby	880.00	1533.60	2413.60
Support Hellaby Ward to be a strong, well connected community • Supporting community groups to be sustainable through the Community Leadership fund. • Hold a series of Councillor Road Shows to raise the profile of the ward plan and bring people together	344.91	1122.17	1467.08
	4721.91	17989.73	22711.64

Contribution to Sectors

Hellaby Ward Councillors supported ?? community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2811.30	500.00	3311.30
Public Sector	1506.91	15867.56	17374.47
Private Sector	403.70	1622.17	2025.87
	4721.91	17989.73	22711.64

Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community. Thousands of residents benefitted from these projects. For example, ???

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Black & Minority Ethnic Communities				
People over 60				
Children / young people under 19				
Disability				

***** No.of beneficiaries are predicted numbers from looking at application forms and how many students at the schools. Monitoring forms not yet received**

The majority of projects and services funded are accessible and for the benefit of the whole community e.g.

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Some projects have benefited certain communities with protected characteristics e.g.

- Age
- Black and Minority Ethnic Communities
- Disabled

Case Studies

Lantern Walk -Case Study 1

The Lings Monday club meet every Monday at the neighbourhood centre on Sedge Close, Bramley Their aim is to combat loneliness for older people providing a social environment that anyone can enjoy. Visitors can join in board games, quizzes or just have a good old chat amongst friends whilst enjoying a cup of tea.

Sometimes it's hard for older people to get out especially in the winter when the nights are dark. Loneliness can have a massive impact on people's health and well-being, so the members of the club decided that they wanted to do something to combat this.

The Lings Monday Club worked in partnership with the Hellaby Ward Councillors, the Neighbourhood Coordinator and Bramley Parish Council to organise a lantern walk. This was an intergenerational project aimed at all ages.

Here you can see photos of families and young children creating colourful lanterns using craft materials that had been provided by Bramley Parish Council





Everyone lit up the evening sky as they walked around the village and made their way to the Neighbourhood centre where the Lings Monday Group provided them with a hot meal and refreshments



This event was a great success that was enjoyed by everyone. Dark nights can often keep people in doors, but this activity brought everyone together.

Security Items - Case Study 2

Residents reported to their Neighbourhood Coordinator that they were concerned about crime in their area and they felt no one listened to them. In response to this working in partnership with the Ward Councillors and the Police a series of road shows were planned at local community centres around the Hellaby ward.

Residents who came along spoke to their local Police support officers, neighbourhood coordinator and Hellaby ward Councillors, Cllr Andrews, Cllr Cutts and Cllr Turner about what was important to them. In a relaxed friendly atmosphere residents were able to raise any concerns they had about Anti-social behaviour, crime and home safety in their areas and took home free safety items such as window alarms, purse alarms, dusk till dawn lights and shed alarms that had been purchased with the ward budget.





Residents can be seen here enjoying a coffee and a bun whilst chatting to all the partners and other members of their neighbourhood

