

STATE WARD Ward Budget Summary 2019/20

In 2019/20 Dinnington Ward Councillors were responsible for the following devolved budgets –

- I. **£4452 Community Leadership Fund (£1,484 per Councillor)**
- II. **£10,000 Capital budget**

Any monies unspent in 2018/19 were carried forward and added to these budgets

I. Community Leadership Fund

Councillor Mallinder – Community Leadership Fund (£1,617.00)

Organisation	Activity	Amount (£)
Carr & District Women’s Institute	To pay for speakers that attend meetings	50.00
Rotherham United Football Club	To deliver Diversionary football sessions in Dinnington	100.00
St. John’s Allotment Society	CARROTS Project (clean allotments really rejuvenate our tired space)	89.35
Laughton Common Community Association	Laughton Boys/Girls Football team to provide trophies and tuck shop equipment	100.00
Laughton Common Community Association	Defibrillator	66.00
Laughton Common Community Association	Halloween and Christmas events	100.00
Dinnington Children’s Centre	Halloween and Christmas events	333.00
St. Leonards Church	Hot Chocolate & Disposable cups for Chocolate Club	75.00
Dinnington Library	Craft essentials	68.00
Firbeck Village Hall Management Committee	Refurbishment of the Village Hall chairs	100.00
Dinnington Bowling Club	General maintenance of the bowling green	100.00
Dinnington Brownies	To fund a trip to the Ballet	120.00
Laughton All Saints School	Billy and Belinda Bollards	315.65
Sub-total		1,617.00

Councillor Tweed – Community Leadership Fund (£1,586.00)

Organisation	Activity	Amount
Carr & District Women's Institute	To pay for speakers that attend meetings	50.00
Rotherham United Football Club	To deliver Diversionary football sessions in Dinnington	100.00
St. John's Allotment Society	CARROTS Project (clean allotments really rejuvenate our tired space)	89.35
Laughton Common Community Association	Laughton Boys/Girls Football team to provide trophies and tuck shop equipment	100.00
Laughton Common Community Association	Defibrillator	66.00
Laughton Common Community Association	Halloween and Christmas events	100.00
Dinnington Children's Centre	Halloween and Christmas events	333.00
St. Leonards Church	Hot Chocolate & Disposable cups for Chocolate Club	75.00
Dinnington Library	Craft essentials	66.00
Firbeck Village Hall Management Committee	Refurbishment of the Village Hall chairs	100.00
Dinnington Bowling Club	General maintenance of the bowling green	100.00
Dinnington Brownies	To fund a trip to the Ballet	120.00
Laughton All Saints School	Billy and Belinda Bollards	286.65
Sub-total		1,586.00

I. Community Leadership Fund

Councillor Vjestica – Community Leadership Fund (£1,534.00)

Organisation	Activity	Amount
Carr & District Women’s Institute	To pay for speakers that attend meetings	50.00
Rotherham United Football Club	To deliver Diversionery football sessions in Dinnington	100.00
St. John’s Allotment Society	CARROTS Project (clean allotments really rejuvenate our tired space)	89.37
Laughton Common Community Association	Laughton Boys/Girls Football team to provide trophies and tuck shop equipment	100.00
Laughton Common Community Association	Defibrillator	68.00
Laughton Common Community Association	Halloween and Christmas events	100.00
Dinnington Children’s Centre	Halloween and Christmas events	334.00
St. Leonards Church	Hot Chocolate & Disposable cups for Chocolate Club	75.00
Dinnington Library	Craft essentials	66.00
Firbeck Village Hall Management Committee	Refurbishment of the Village Hall chairs	100.00
Dinnington Bowling Club	General maintenance of the bowling green	100.00
Dinnington Brownies	To fund a trip to the Ballet	119.00
Laughton All Saints School	Billy and Belinda Bollards	232.63
Sub-total		1,534.00

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II. Capital Budget (£10,415.00)

Organisation	Activity	Amount
Firbeck Parish Council	Supply, plant and maintain 3 trees	735.00
Laughton en-le Morthen Parish Council	Refurbishment of play equipment	3000.00
JADE	5 x Ikea sofas	1100.00
Swinston Hill, Dinnington	Speed Activation permanent sign	2417.61
South Yorkshire Police	E Bike	1200.00
Dinnington Library	Sensory Tent	427.86
Laughton All Saints School	Billy & Belinda Bollards	314.52
Laughton en-le Morthen Parish Council	Play area improvements	500.00
Firbeck Village Hall Management Committee	Refurbishment of the Village Hall chairs	574.00
Highways 'ACT' –School Road, Laughton	Road Safety equipment	157.26
Total		10,426.25
Unallocated		

Contribution to Ward Priorities

Many projects and services funded contributed to tackling a number of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF / REVENUE BUDGET (£)	CAPITAL (£)
Support and develop initiatives to improve the local environment	£1403	£1549
Support local community groups and partnership activities addressing loneliness/isolation/health/leisure and engagement activity	£2675	£5101.86
Promote community safety and address issues around crime and disorder	£659	£3774.87

Contribution to Sectors

Dinnington Ward Councillors supported community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF / REVENUE BUDGET (£)	CAPITAL (£)
Voluntary & Community Sector	£2177	£574
Public Sector	£2259	£8752
Private Sector (purchase of equipment for community use / activity)	£300	£1100

Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community. Thousands of Dinnington residents benefitted from these projects. Councillors also funded activity targeted at particular communities with protected characteristics across the wards

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Children / young people under 19	£3518.93	£5342.38	£8861.31	2400
Black & Minority Ethnic Communities People over 60 Disability	£1218	£5083.87	£6301.87	The balance of the Ward budget is shown here as an indication and to show the full balance of spends. But in reality all projects supported are available to the whole community apart from the age specific ones for young people (detailed above) but there are no restrictions in relation to any of these categories of residents in our community. All are welcome. Many projects such as speedsigns, Trees, play areas etc are used and enjoyed by residents across the whole community and on that basis I would estimate some 10,000 residents have benefitted from these projects.

Case Study

Laughton-En-Le-Morthen

The Dinnington Ward area incorporates the village of Laughton-En-Le-Morthen which has its own Parish Council and includes the hamlets of Brookhouse, Slade Hooton, Carr and Newhall.

They have a village hall and on land adjacent to that have provided some excellent play area facilities for local young people.

Dinnington Ward Councillors and the Neighbourhood Co-ordinator have worked in partnership with the Parish Council to assist in maintaining and upgrading these facilities and to provide engagement activity in that area.

The play area at Laughton-En-Le-Morthen is an excellent resource and the Dinnington Ward Councillors have contributed funding towards the maintenance and upgrade of the facilities.

Pictured are from left to right below are : Parish Councillors Greg Price and Trevor Stanway (chairperson), the Clerk - Caroline Havenhand, Ward Councillor John Vjestica and Neighbourhood Co-ordinator Steve Lavin.



The following picture shows Councillor Vjestica pointing out a plaque recognising the contribution from the Dinnington Ward Councillors and finally a picture of the plaque.

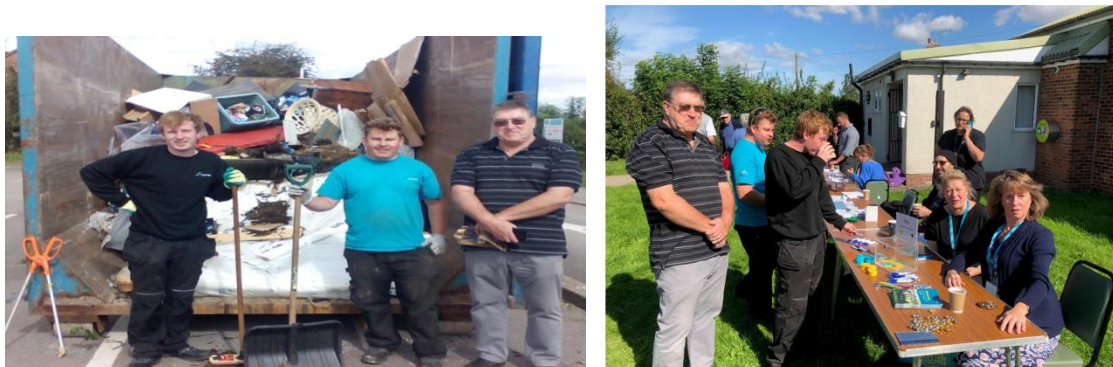


In addition we have held an event there to promote community safety, meet your Councillors (both Parish and Borough) and provide a Community skip.

This was very well received with around 100 residents attending.

The skip was full by the end of the event, helping residents dispose of unwanted rubbish lawfully and contributing to improving the appearance of the area.

LAUGHTON EN LE MORTHEN COMMUNITY DAY 5 SEPTEMBER 2019
Hey, you two! Us two?





In addition the allotment site at St John's Road, Laughton-en-le-Morthen has been leased from the St Leger Estate by the Parish Council for over 100 years. The area provides a total of 97 plots which are available to rent by anyone living within 5 miles of the parish. The allotments are provided for the cultivation of produce for the benefit of the allotment holder and his/her immediate family. Allotments are not provided for the purpose of any trade or business for financial gain.

The Parish Council oversee the letting of plots and administrative duties involved in leasing the site, though the day-to-day running is carried out by a voluntary committee.

The management committee came up with a really unique title for their allotment project, CARROTS , **C**lean **A**llotments **R**eally **R**ejuvenate **O**ur **T**ired **S**pace.

Ward Funding has contributed to several activities including the removal of asbestos and rubbish from the site. Enabling access for disabled users.


Also to purchase tools for use by young offenders working on communal projects on this site. This is a practical and important part of their rehabilitation and they are involved with something which is useful and making a positive contribution to society.

The hold open days and work hard to make the allotments part of the local community.

ST JOHN'S ROAD ALLOTMENTS

Click on T PDF.

INVITES YOU TO
OPEN FUN DAY



ON SATURDAY 29th JUNE 2019
10.00AM TO 3.00PM
FREE ENTRY

ST JOHN'S ROAD ALLOTMENTS S25 1YN

Tea, Coffee, Soft Drinks, Cake stall, Home baked cakes and buns, Food, BBQ – Sausages and Burgers, Produce stall,	Why not get involved and have a stall for just £3.00? We do have <i>limited space</i> so please book in advance to request a space! Contact Michelle on
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This is an example of a positive partnership, working together for the benefit of the whole community.