

Keppel Ward Budget Summary 2019/20

In 2019/20 Keppel ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £44 Revenue Budget (carried over from 2018/19)
- £10,000 Capital budget

Any monies unspent in 2018/19 were carried forward and added to these budgets. In total the Keppel Councillors allocated £19449.48 in 2019/20.

Cllr Maggie Clark – Community Leadership Fund (£1,735)

Organisation	Activity	Amount (£)
Thorpe Hesley & Scholes Village Show	Printing of Thorpe Hesley & Scholes Village Show schedules	100.00
Friday Club	Resources + Xmas lunch (Group for age 55+)	128.60
Kimberworth Park Club 50+	Outings & Social Events	100.00
Harley Juniors Football Team	Goal Posts	200.00
Wingfield Academy (Boroughwide)	OAP Xmas party 11.12.19	50.00
Artworks Santas Grotto	Santa Grotto Workshops etc	130.00
Fishermans Friends	Fishing Equipment to replace damaged kit in floods	200.00
Keppel Column log benches	log benches x 2	150.00
Chat n Chill	Meet a Creature	35.00
Sunshine Corner	Outings to Coast	69.00
Friday Club	Outing & Dinner	69.00
Men in Sheds	Chislett Chaps	56.00
KP Lunch Club	Lunch Club	56.00
Kimberworth Park 50+	Trip to the Coast	60.00
Thorpe Hesley WI	Visit to Trentham Gardens	86.00
63rd Rainbows/Brownies/Guides/Rangers	Music Speaker	45.00
Thorpe Hesley District History Group	Publications Project	85.00
Barkers Park Bowling Club	Hedge trimmer/shredder	56.00
Thorpe Hesley Primary School	Outdoor easel	58.00
Plants for Winterhill Engine Pond	Plants for Winterhill Engine Pond	1.40
Total		1,735.00

Cllr Dave Cutts – Community Leadership Fund (£1,702)

Organisation	Activity	Amount (£)
Thorpe Hesley & Scholes Village Show	Printing of Thorpe Hesley & Scholes Village Show schedules	100.00
Friday Club	Resources + Xmas lunch (Group for age 55+)	128.00
Kimberworth Park Club 50+	Outings & Social Events	100.00
Harley Juniors Football Team	Goal Posts	200.00
Wingfield Academy (Boroughwide)	OAP Xmas party 11.12.19	50.00
Artworks Santas Grotto	Santa Grotto Workshops etc	130.00
Fishermans Friends	Fishing Equipment to replace damaged kit in floods	200.00
Keppel Column log benches	log benches x 2	156.00
Chat n Chill	Meet a Creature	32.00
Sunshine Corner	Outings to Coast	65.00
Friday Club	Outing & Dinner	65.00
Men in Sheds	Chislett Chaps	49.00
KP Lunch Club	Lunch Club	49.00
Kimberworth Park 50+	Trip to the Coast	57.00
Thorpe Hesley WI	Visit to Trentham Gardens	81.00
63rd Rainbows/Brownies/Guides/Rangers	Music Speaker	42.00
Thorpe Hesley District History Group	Publications Project	81.00
Barkers Park Bowling Club	Hedge trimmer/shredder	49.00
Thorpe Hesley Primary School	Outdoor easel	55.00
Plants for Winterhill Engine Pond	Plants for Winterhill Engine Pond	13.00
Total		1,702.00

Cllr Paul Hague – Community Leadership Fund (£1,702)

Organisation	Activity	Amount (£)
Thorpe Hesley & Scholes Village Show	Printing of Thorpe Hesley & Scholes Village Show schedules	100.00
Friday Club	Resources + Xmas lunch (Group for age 55+)	128.00
Kimberworth Park Club 50+	Outings & Social Events	100.00
Harley Juniors Football Team	Goal Posts	200.00
Wingfield Academy (Boroughwide)	OAP Xmas party 11.12.19	50.00
Artworks Santas Grotto	Santa Grotto Workshops etc	130.00
Fishermans Friends	Fishing Equipment to replace damaged kit in floods	200.00
Keppel Column log benches	log benches x 2	160.00
Chat n Chill	Meet a Creature	32.00
Sunshine Corner	Outings to Coast	65.00
Friday Club	Outing & Dinner	65.00
Men in Sheds	Chislett Chaps	49.00
KP Lunch Club	Lunch Club	49.00
Kimberworth Park 50+	Trip to the Coast	57.00
Thorpe Hesley WI	Visit to Trentham Gardens	81.00
63rd Rainbows/Brownies/Guides/Rangers	Music Speaker	42.00
Thorpe Hesley District History Group	Publications Project	81.00
Barkers Park Bowling Club	Hedge trimmer/shredder	49.00
Thorpe Hesley Primary School	Outdoor easel	55.00
Plants for Winterhill Engine Pond	Plants for Winterhill Engine Pond	9.00
Total		1,702.00

Ward Revenue Budget (£44.00 cfwd from 18/19)

Organisation	Activity	Amount £
RMBC	Log Benches for Keppels Field (part contribution)	£44
Total		44

Ward Capital Budget (£14,317)

Organisation	Activity	Amount £
AHP project match funding	Fencing 1-17 Wellfield Road	2,349.94
Artworks	Santa's Grotto	910.00
AHP project match funding	237-243 Kimberworth Park Road	3,192.50
RMBC Housing	Bench for Wellfield Lodge Garden	388.04
2 covert re-deployable environmental CCTV	2 covert re-deployable environmental CCTV	2,560.00
Keppel Column log benches	Keppel Column log benches	90.00
In Partnership with NHS Property	Thorpe Hesley Surgery barrier (barrier & bollards)	2,670.00
ASB CCTV for Droppingwell (50/50 with Rotherham West) (inc Lamp Post replacement)	ASB CCTV for Droppingwell (50/50 with Rotherham West) (inc Lamp Post)	2,150.00
Total		14,310.48
Balance / carry forward		6.52

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF/ Revenue (£)	Capital (£)	Total (£)
Work with Police colleagues to Keep Crime & ASB low		7380	7380
Work with partners to improve the environment	1239.40	6020.48	7259.88
Identify & lobby for measures in support of clean air zone			
Develop initiatives and events to bring community & voluntary groups together	3899.60	910	4809.60
	£5139	14310.48	19449.48

Contribution to Sectors

Keppel Ward Councillors supported 14 community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	4499.60	0	4499.60
Public Sector	173.40	2650	2823.40
Private Sector	466	11660.48	12126.48
	5139	14310.48	19449.48

Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community. **Many** residents benefitted from these projects. Councillors also funded activity targeted at particular communities with protected characteristics across the wards

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Black & Minority Ethnic Communities	0	0	0	0
People over 60	1959.60		1959.60	439
Children / young people under 19	1290	910	2200	300
Disability	700		700	50

The majority of projects and services funded are accessible and for the benefit of the whole community e.g.

- *Environmental CCTV which will be deployed based on data and in response to community concerns*
- *Sough Hall Barrier which will stop vehicles accessing car park out of hours and causing ASB*
- *Benches in Keppels Field*
- *Kimberworth Park Road match Funding – remove hedging and replace with metal fencing*
- *Wellfield Road Match Funding – replace hedging with metal fencing*
- *CCTV & Lampoost replacement on Droppingwell*

Some projects have benefited certain communities with protected characteristics e.g.

- Age
 - *The Wingfield Academy's OAP Christmas Party brings together hundreds of elderly people at this special time of year*
 - *Friday Club, Sunshine Corner and KP50+ groups - outings to tackle isolation and loneliness*
 - *Rainbows/Brownies/Guides – purchase of music speaker to use at their weekly meetings*
 - *Outdoor Easel for use by Preschool Children*
 - *Santa workshops for local children including local schools*
 - *New portable goal posts purchased for young people to enjoy at local Football Club*
- Disability
 - *Chat n Chill are a group that support people with Autism – Meet a creature was arranged to enable the group to experience handling small animals/insects and gave them a common theme to discuss.*
 - *Fishermans Friends are a group that support people with Mental Health issues, replacement fishing tackle which was damaged due to the floods was purchased.*

Case Studies

The table above shows the amount of budget allocated under each priority:

- The Sough Hall Barrier is an example of a project aimed at **working with police colleagues to keep crime and ASB low**
- The Santa Grotto/workshops is an example of a project of **developing initiatives and events to bring community & voluntary groups together**
- The AHP Match funding projects are examples of projects **working with partners to improve the environment**

The largest amount of budget was allocated to two prioritise these were:- working with partners to improve the environment and working with police colleagues to keep ABS low.

Santa Grotto/workshops

This event saw over 100 children visit the Elf workshop and Santa Grotto during 3 days in early December, where they made Christmas Tree Decorations and Reindeer food. The children also received a small gift from Santa. The event was held at Artworks in Thorpe Hesley, where adults with learning disabilities attend art based workshops. The Grotto and workshops were decorated by attendees of Artworks, with signs, parcels and Reindeer, the Artwork attendees also helped out with the Elf workshops.



Sough Hall Barrier

Following a number of complaints received from neighbouring properties regarding anti social behaviour, noise and litter from cars using the car park, an access barrier has been installed at the entrance to the car park. This will limit access to the car park outside of the surgery, pharmacy and dental practice opening hours. The barrier was installed as a result of the Councillors, the Council (Neighbourhoods and Environmental Health), South Yorkshire Police and NHS Property Services working in partnership to address the issues raised.

